

KIRYANDONGO DISTRICT LOCAL GOVERNMENT PLANNED PROJECTS FOR THE FINANCIAL YEAR 2021/2022)

S. No	Project Name	Amount	Source of funding
1	Completion of the construction of Kigumba Town Council administration office	100,000,000	DDEG
2	Procurement of motorcycles to production department	24,000,000	SDG (Production)
4	Furnishing and equipping the agricultural laboratory for production	40,000,000	SDG (Production)
5	Titling of land for the following health centres Diika, Kichwabugingo, Nyakadoti, Mutunda and Karuma	31,000,000	SDG (Health)
6	Fencing of Mutunda HC III	130,626,000	SDG (Health)
7	Completion of the fencing of Mpumwe HC II	30,000,000	SDG (Health)
	Renovation of Kigumba HC III	53,999,000	SDG (Health)
8	Construction of a two-class room block at Nanda P/S	65,087,000	SDG (Education)
9	Construction of a two-class room block at Kitwara P/S	72,633,000	SDG (Education)

10	Construction of a two-class room block at Ndabulye P/S	65,000,000	SDG (Education)
11	Construction of a five stance VIP latrine at Kiryandongo BCS P/S	24,000,000	SDG (Education)
12	Construction of a five stance VIP latrine at Kyamugenyi COU P/S	24,000,000	SDG (Education)
13	Construction of 2 five stances VIP latrines at Wakisanyi P/S	48,000,000	SDG (Education)
14	Provision of the furniture to Nanda P/S	6,400,000	SDG (Education)
15	Provision of the furniture to Dyang P/S	7,360,000	SDG (Education)
16	Provision of the furniture to Kitwara P/S	6,400,000	SDG (Education)
17	Construction of Kigumba Seed S.S	701,223,000	SDG (Education)
18	Mechanized maintenance of Alero - Tenam A road 5 km	40,782,000	URF
19	Mechanized maintenance of Kirwala - Kisorosoro - Diika road 13 Km	55,430,000	URF
20	Mechanized maintenance of Rwakayata - Katamarwa road 6 Km	42,962,000	URF

21	Mechanized maintenance of Masindi Port - Kimengo Road, 8 Km	43,190,000	URF
22	Mechanized maintenance of Laboke-Kololo road 12.5 KM	80,374,000	DDEG
23	Drilling of 02 deep bore holes at Kasanja B and Kisura East	61,360,000	SDG (water)
24	Drilling of 01 deep bore hole at Alero A	30,680,000	SDG (water)
25	Drilling of 02 deep bore holes at <i>Nyamuntende Ndoyo, Kamusenene</i>	92,040,000	SDG (water)
26	Drilling of 01 deep bore hole at <i>Tugo Centre</i>	30,680,000	SDG (water)
27	Drilling of 01 deep bore hole at Nyakibete I	30,680,000	SDG (water)
28	Drilling of 01 deep bore hole at Nkwenda I	30,680,000	SDG (water)
29	Drilling of 01 deep bore hole at Katuugo	30,680,000	SDG (water)
30	Drilling of 01 deep bore hole at Kiryanseeka	30,680,000	SDG (water)
31	Siting & drilling production well at Nyawino Rural Growth Centre (RGC)	38,000,000	SDG (water)
32	Feasibility study for Nanda solar powered mini piped water scheme (SPMPWS)	52,000,000	SDG (water)
33	Construction of Bweyale Market	1,413,558,000	USMID-AF
34	Construction of Nyamusasa playfield	1,413,558,000	USMID-AF

35	Rehabilitation of Alaro- Ogwalwoo-Yabweng Swamp .	900,000,000	USMID-AF
36	Full Rehabilitation of Kololo- Laboke Road	500,000,000	USMID-AF
37	Full rehabilitation of Nanda -Popara Road .	500,000,000	USMID-AF
38	Box Culverting at Kyankulu Swamp	500,000,000	USMID-AF
39	Low cost sealing of Rift Valley Road	800,000,000	USMID-AF

Key notes

1. DDEG- Discretionary Development Equalization Grant
2. SDG – Sector Development Grant
3. URF- Uganda Road Fund
4. DRDIP- Development Response Displacement Impact Programme
5. ACDP- Agriculture Cluster Development Programme
6. USMID_AF- Urban Municipal Infrastructural Development- Additional Funding

In addition, projects under DRDIP, ACDP will be communicated in due course since they are community projects.

Similarly three primary schools have been brought on board and these include:- *Ematong Primary School, St. Bakhita Primary School & Victory Primary School*

This FYs budget is **48,284,254,000 and has the following**

Wage Shs. 14,368,993,000

Non-wage Shs. 6,293,392,000

Development Shs. 27,621,869,000

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