

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Administration

Subcounty / Town Council / Municipal Division: Kigumba SC

Cost Centre :KIGUMBA SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BYAHUKA DAVID M	Parish Chief	CR/D/14610	851136	601,341	7,216,092	U7U	601,341	7,216,092	0
MWESIGWA W STEPHEN	Parish Chief	CR/D/14612	851135	377,781	4,533,372	U7U	377,781	4,533,372	0
RWAKAIKARA SIMON	Office Attendant	CR/D/16424	818171	237,069	2,844,828	U8U	237,069	2,844,828	0
WABYONA SOLOMON	Parish Chief	CR/D/16332	863447	601,341	7,216,092	U7U	601,341	7,216,092	0
Total Salary for KIGUMBA SC (UGX)				1,817,532	21,810,384		1,817,532	21,810,384	0

Subcounty / Town Council / Municipal Division: Mutunda SC

Cost Centre :MUTUNDA SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKENA MOSES	Parish Chief	CR/D/16336	851189	326,765	3,921,180	U7U	326,765	3,921,180	0
DAWOKO FELIX	Parish Chief	CR/KD/10261	872644	495,032	5,940,384	U7U	495,032	5,940,384	0
KAGORO SEREMOSI	Parish Chief	CR/D/10341	851067	377,781	4,533,372	U7U	377,781	4,533,372	0
OGWANG ADAR DENIS	Senior Assistant Secretary	CR/KD/10166	853603	933,461	11,201,532	U3L	933,461	11,201,532	0
Total Salary for MUTUNDA SC (UGX)				2,133,039	25,596,468		2,133,039	25,596,468	0

Subcounty / Town Council / Municipal Division: Bweyale TC

Cost Centre :Bweyale TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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AMIRI KADIRI	Town Agent	CR/BTC/10017	872182	456,394	5,476,728	U7U	456,394	5,476,728	0
BIINGI EDISON	Law Enforcement Officer	CR/KTC/006	853580	479,759	5,757,108	U7U	479,759	5,757,108	0
KAGARA FRED	Human Resource Officer	CR/BTC/10014	853601	672,792	8,073,504	U4L	672,792	8,073,504	0
KORUGENDO FLORENCE	Town Agent	CR/BTC/10010	872182	456,394	5,476,728	U7U	456,394	5,476,728	0
NAKAGO OLIVER	Office Typist	CR/BTC/10021	992620	321,527	3,858,324	U7U	321,527	3,858,324	0
OLWOCH JOSEPH	Driver	CR/BTC/1006	853585	209,859	2,518,308	U8U	209,859	2,518,308	0
OTITI TOM	Office Attendant	CR/BTC/10013	853593	224,066	2,688,792	U8U	224,066	2,688,792	0
TIBEMANYA JESSE	Town Clerk (Principal Township Officer)	CR/D/16717	851234	1,235,852	14,830,224	U2L	1,235,852	14,830,224	0
TIMOTHY MWESIGWA	Town Agent	CR/BTC/10009	853594	456,394	5,476,728	U7U	456,394	5,476,728	0
TUGUME JOSAM	Driver	CR/BTC/10015	853595	219,909	2,638,908	U8U	219,909	2,638,908	0
TUGUME WILSON	Assistant Law Enforcement Officer	CR/BTC/10004	853582	194,767	2,337,204	U8U	194,767	2,337,204	0
TUMWESIGE GIBSON	Town Agent	CR/KTC/019	956038	463,264	5,559,168	U7U	463,264	5,559,168	0
Total Salary for Bweyale TC (UGX)				5,390,977	64,691,724		5,390,977	64,691,724	0

Subcounty / Town Council / Municipal Division: Kigumba TC

Cost Centre :Kigumba TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BYABAZAIRE APOLLO	Askari	CR/KTC/121	956040	205,978	2,471,736	U8L	205,978	2,471,736	0
DACAN GODFREY	Law Enforcement Officer	CR/KTC/004	853587	511,479	6,137,748	U7U	511,479	6,137,748	0
KABONESA SUSAN	Office Attendant	CR/KTC/012	872640	209,859	2,518,308	U8U	209,859	2,518,308	0
KIRUNGI ROBERT	Driver	CR/KTC/013	872083	209,859	2,518,308	U8U	209,859	2,518,308	0
NAMAKA STELLA	Office Typist	CR/KTC/011	872219	316,393	3,796,716	U7U	316,393	3,796,716	0
RAFA KASSIM	Office Typist	CR/KTC/008	801522	219,909	2,638,908	U7U	219,909	2,638,908	0
Total Salary for Kigumba TC (UGX)				1,673,477	20,081,724		1,673,477	20,081,724	0

Subcounty / Town Council / Municipal Division: Masindi Port SC

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :MASINDI PORT SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABISOBORA BENJAMIN	Parish Chief	CR/D/16330	871377	361,867	4,342,404	U7U	361,867	4,342,404	0
ATUGONZA KYAMANYWA PIUS	Askari	CR/KD/6444	7765444	198,427	2,381,124	U8L	198,427	2,381,124	0
BIRUNGI MARGARET	Office Attendant	CR/KD/665	7665555	215,822	2,589,864	U8U	215,822	2,589,864	0
KAFUKO EDITH	Senior Assistant Secretary	CR/D/14087	862641	979,805	11,757,660	U3L	979,805	11,757,660	0
Total Salary for MASINDI PORT SC (UGX)				1,755,921	21,071,052		1,755,921	21,071,052	0

Subcounty / Town Council / Municipal Division: Kiryandongo TC

Cost Centre :ADMINISTRATION

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ASABA VINCENT MANYURU	Driver	CR/KD/10451	1025926	209,859	2,518,308	U8U	209,859	2,518,308	0
ATIM MARY	Pool Stenographer	CR/KD/10222	847828	425,074	5,100,888	U6U	425,074	5,100,888	0
DACAN DENIS	Principal Assistant Secretary	CR/KD/10219	853586	1,201,688	14,420,256	U2L	1,201,688	14,420,256	0
GUMENGAIN YOWERI	Assistant Records Officer	CR/D/16420	851196	479,759	5,757,108	U5L	479,759	5,757,108	0
ISINGOMA JULIUS	Information Technology Officer	CR/KD/10337	996095	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
KALUNGI ANNET	Stenographer Secretary	CR/KD/101851	847622	462,852	5,554,224	U5L	462,852	5,554,224	0
KOBUSINGE JACQUELINE	Personal Secretary	CR/KD/10188	859585	672,792	8,073,504	U4L	672,792	8,073,504	0
KOBUSINGE LYDIA	Office Attendant	CR/D/16421	862690	237,069	2,844,828	U8U	237,069	2,844,828	0
KWERIGIRA STEPHEN SAUL	Office Attendant	CR/KD/10223	853590	215,822	2,589,864	U8U	215,822	2,589,864	0
KYAMANYWA RAMADHAN	Driver	CR/KD/10439	1024192	209,859	2,518,308	U8U	209,859	2,518,308	0
KYATEGEKA DAVID	Senior Assistant Secretary	CR/D/10917	851092	990,589	11,887,068	U3L	990,589	11,887,068	0
KYOMYA JOSEPH	Driver	CR/KD/10265	872643	228,316	2,739,792	U8U	228,316	2,739,792	0
LABANYA ALFERD	Driver	CR/KD/10263	873449	232,657	2,791,884	U8U	232,657	2,791,884	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MATUNDA STECY HARRIET	Office Typist	CR/D/16001	862667	377,781	4,533,372	U7U	377,781	4,533,372	0
MBURAWABU KUNIHIRA FESTUS BEN	Askari	CR/KD/10474	1042207	194,767	2,337,204	U8L	194,767	2,337,204	0
MPANDE SUSAN	Stenographer Secretary	CR/D/15995	862666	601,341	7,216,092	U5L	601,341	7,216,092	0
MURUNGI EMMANUEL	Information Officer	CR/KD/10427	1.02381e+006	798,535	9,582,420	U4L	798,535	9,582,420	0
MURUNGI VIOLET	Principal Human Resource Officer	CR/KD/10221	847830	1,201,688	14,420,256	U2L	1,201,688	14,420,256	0
NAMAHUBA PROSCOVIA	Records Officer	CR/KD/10180	859584	644,785	7,737,420	U4L	644,785	7,737,420	0
NAMWEBAZE MILDRED	Office Attendant	CR/KD/10430	1024229	209,859	2,518,308	U8U	209,859	2,518,308	0
NANTEZA PHIONA	Office Attendant	CR/KD/665456	67775555	215,822	2,589,864	U8U	215,822	2,589,864	0
ODERA MARTIN	Driver	CR/KD/10187	859591	232,657	2,791,884	U8U	232,657	2,791,884	0
OKEMA ALFRED	Office Attendant	CR/KD/64322	9988766	215,822	2,589,864	U8U	215,822	2,589,864	0
ONDOA JAQUELINE MATILDA	Senior Human Resource Officer	CR/KD/10240	838629	902,612	10,831,344	U3L	902,612	10,831,344	0
RAMPINY KENNETH	Parish Chief	CR/KD/65443	8996766	472,079	5,664,948	U7U	472,079	5,664,948	0
WANDERA RICHARD	Askari	CR/KD/6644	67755544	194,767	2,337,204	U8L	194,767	2,337,204	0
Total Salary for ADMINISTRATION (UGX)				14,028,851	168,346,212		14,028,851	168,346,212	0

Cost Centre :KIRYANDONGO TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ANYWAR DENIS	Driver	KTC/100017	872292	219,909	2,638,908	U8U	219,909	2,638,908	0
BAGUMA SPACIOZA	Office Typist	CR/KD/10308	996109	316,393	3,796,716	U7U	316,393	3,796,716	0
DABANJA PATRICK	Human Resource Officer	KTC/100014	872220	672,792	8,073,504	U4L	672,792	8,073,504	0
KUGONZA GERALD	Porter	KTC/10008	853597	202,166	2,425,992	U8L	202,166	2,425,992	0
MAANIGAMUKA REUBEN	Town Clerk (Principal Township Officer)	CR/D/16716	851244	1,235,852	14,830,224	U2L	1,235,852	14,830,224	0
MUGENYI KARUBANGA JOB	Town Agent	KTC/10010	853592	456,394	5,476,728	U7U	456,394	5,476,728	0
MUSINGUZI SIMON	Law Enforcement Officer	KTC/10002	867634	511,479	6,137,748	U7U	511,479	6,137,748	0
NAGAWA JULIET	Office Attendant	KTC/10007	806786	219,909	2,638,908	U8U	219,909	2,638,908	0

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SSEBABI JOEL	Askari	KTC/100019	956041	194,767	2,337,204	U8L	194,767	2,337,204	0
TUSIIME ZIYADAH	Office Typist	CR/KD/10185	859586	456,394	5,476,728	U7U	456,394	5,476,728	0
UMA MORIS	Assistant Records Officer	KTC/100015	806785	479,759	5,757,108	U5L	479,759	5,757,108	0
WANDERA STANELY	Askari	CR/KD/10473	1042008	194,767	2,337,204	U8L	194,767	2,337,204	0
WAROM DENIS	Office Attendant	CR/KD/104301	1042163	209,859	2,518,308	U8U	209,859	2,518,308	0
Total Salary for KIRYANDONGO TC (UGX)				5,370,440	64,445,280		5,370,440	64,445,280	0

Subcounty / Town Council / Municipal Division: Kiryandongo SC

Cost Centre :KIRYANDONGO SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BYAGIRA MOSES	Parish Chief	CR/D/16328	851195	316,393	3,796,716	U7U	316,393	3,796,716	0
KWOLEKYA AMOS	Parish Chief	CR/KD/10344	851066	377,781	4,533,372	U7U	377,781	4,533,372	0
MUKASA JONATHAN	Parish Chief	CR/D/10342	851069	316,393	3,796,716	U7U	316,393	3,796,716	0
OYUNDU B. EDWARD	Parish Chief	CR/D/10338	851061	377,781	4,533,372	U7U	377,781	4,533,372	0
Total Salary for KIRYANDONGO SC (UGX)				1,388,348	16,660,176		1,388,348	16,660,176	0
Total Salary for Department (UGX)				33,558,585	402,703,020		33,558,585	402,703,020	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Finance

Subcounty / Town Council / Municipal Division: Kigumba SC

Cost Centre :KIGUMBA SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUGANZI W EDWARD	Senior Accountant	CR/D/16431	851198	472,079	5,664,948	U3U	472,079	5,664,948	0
Total Salary for KIGUMBA SC (UGX)				472,079	5,664,948		472,079	5,664,948	0

Subcounty / Town Council / Municipal Division: Mutunda SC

Cost Centre :FINANCE

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KABUGA GEOFRY	Accounts Assistant	CR/KD/10033	852638	316,393	3,796,716	U7U	316,393	3,796,716	0
Total Salary for FINANCE (UGX)				316,393	3,796,716		316,393	3,796,716	0

Subcounty / Town Council / Municipal Division: Bweyale TC

Cost Centre :BWEYALE TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAGONZA JACKSON	Senior Treasurer	CR/BTC/1004	853314	990,589	11,887,068	U3U	990,589	11,887,068	0
KUSIIMA HARIET	Accounts Assistant	CR/BTC/1002	847829	479,759	5,757,108	U7U	479,759	5,973,108	-216,000
MUHUMUZA PAUL	Accounts Assistant	CR/BTC/1001	872081	316,393	3,796,716	U7U	316,393	3,796,716	0
Total Salary for BWEYALE TC (UGX)				1,786,741	21,440,892		1,804,741	21,656,892	-216,000

Subcounty / Town Council / Municipal Division: Kigumba TC

Cost Centre :KIGUMBA TC

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ASABA FRANCIS	Accounts Assistant	CR/D/16572	851239	316,393	3,796,716	U7U	316,393	3,796,716	0
AYEBALE MOHAMMED	Accounts Assistant	CR/KTC/0167	872103	316,393	3,796,716	U7U	316,393	3,796,716	0
NAMUSOKE MONICO K	Senior Treasurer	CR/KTC/0107	818170	990,589	11,887,068	U3U	990,589	11,887,068	0
Total Salary for KIGUMBA TC (UGX)				1,623,375	19,480,500		1,623,375	19,480,500	0

Subcounty / Town Council / Municipal Division: Masindi Port SC

Cost Centre :MASINDI PORT SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
TIBENDA LANGTON	Senior Accounts Assistant	CR/D/10300	851073	472,079	5,664,948	U5U	472,079	5,664,948	0
Total Salary for MASINDI PORT SC (UGX)				472,079	5,664,948		472,079	5,664,948	0

Subcounty / Town Council / Municipal Division: Kiryandongo TC

Cost Centre :FINANCE

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KIRYA JOHN	Accounts Assistant	CR/KD/10217	853586	321,527	3,858,324	U7U	321,527	3,858,324	0
KYAMANYWA M STEPHEN	Accountant	CR/D/12982	851119	798,667	9,584,004	U4U	798,667	9,584,004	0
KYAWA ANET	Senior Accounts Assistant	CR/KD/10182	859593	472,079	5,664,948	U5U	472,079	5,664,948	0
MUGANYIZI LYDIYA MAY	Senior Accounts Assistant	CR/KTC/1000	847827	479,759	5,757,108	U5U	479,759	5,757,108	0
OBWONA RICHARD	Chief Finance Officer	CR/D/10294	851072	1,669,621	20,035,452	U1EU	1,669,621	20,035,452	0
WANDERA CHRISTOPHER	Senior Accounts Assistant	CR/D/12501	851116	528,588	6,343,056	U5U	528,588	6,343,056	0
Total Salary for FINANCE (UGX)				4,270,241	51,242,892		4,270,241	51,242,892	0

Subcounty / Town Council / Municipal Division: Kiryandongo SC

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :FINANCE

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MWESIGWA HENRY	Senior Accounts Assistant	CR/D/10473	851075	546,392	6,556,704	U5U	546,392	6,556,704	0
Total Salary for FINANCE (UGX)				546,392	6,556,704		546,392	6,556,704	0
Total Salary for Department (UGX)				9,487,300	113,847,600		9,505,300	114,063,600	-216,000

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Statutory Bodies

Subcounty / Town Council / Municipal Division: Kigumba SC

Cost Centre :DISTRICT SERVICE COMMISSION

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Maiteki Kyegonza Hannington	Chairperson District Service Commission	CR/KD/10464	0000000001037370	1,716,346	20,596,152	POLITICAL	1,716,346	20,596,152	0
Total Salary for DISTRICT SERVICE COMMISSION (UGX)				1,716,346	20,596,152		1,716,346	20,596,152	0

Cost Centre :KIGUMBA SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MATUNDA ROSEMARY	LCIII Chairperson	CR/KD/10286	000000000862691	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for KIGUMBA SC (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Mutunda SC

Cost Centre :MUTUNDA SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KISEMBO DEOGRATIUS	LCIII Chairperson	CR/KD/10284	000000000992560	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for MUTUNDA SC (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Bweyale TC

Cost Centre :BWEYALE TC

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Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BYAKAGABA EDWARD	Towncouncil Chairperson	CR/KD/10281	00000000859580	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
MATUNDA TONERED	Clerk Assistant	CR/BTC/1	00000000847825	902,612	10,831,344	U4L	902,612	10,831,344	0
Total Salary for BWEYALE TC (UGX)				1,314,612	15,775,344		1,314,612	15,775,344	0

Subcounty / Town Council / Municipal Division: Kigumba TC

Cost Centre :KIGUMBA TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
TUMUSIIME FARUKU	Towncouncil Chairperson	CR/KD/10282	00000000992693	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
TUMUSIIME MORRIS	Clerk Assistant	CR/KTC/020	00000000956012	902,612	10,831,344	U4L	902,612	10,831,344	0
Total Salary for KIGUMBA TC (UGX)				1,314,612	15,775,344		1,314,612	15,775,344	0

Subcounty / Town Council / Municipal Division: Masindi Port SC

Cost Centre :MASINDI PORT SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
OSAJA PETER	LCIII Chairperson	CR/KD/10285	00000000853577	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for MASINDI PORT SC (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Kiryandongo TC

Cost Centre :DISTRICT COUNCIL

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

ALIGUMA EDITH ADYERI	District Vice Chairperson	CR/KD/10288	00000000992900	1,190,000	14,280,000	POLITICAL	1,040,000	12,480,000	1,800,000
ANDIGA MARTIN	Secretary for Finance and Administration	CR/KD/10391	00000000992598	620,000	7,440,000	POLITICAL	520,000	6,240,000	1,200,000
KABAYAGA JESCA	Secretary for Production	CR/KD/10287	00000000992917	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
KYOSIMIRE FREDRICK	District Speaker	CR/KD/10292	00000000992568	724,000	8,688,000	POLITICAL	724,000	8,688,000	0
NTAIREHOKI CHARLES AMOITI	District Chairperson	CR/KD/10280	00000000992638	2,300,000	27,600,000	POLITICAL	2,080,000	24,960,000	2,640,000
OKECHA RASHID	Secretary for Social Services	CR/KD/10291	00000000992909	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
Total Salary for DISTRICT COUNCIL (UGX)				6,074,000	72,888,000		5,604,000	67,248,000	5,640,000

Cost Centre :DISTRICT SERVICE COMMISSION

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NYELE BEATRICE	Office Typist	CR/KD/10189	00000000859588	416,617	4,999,404	U7U	326,765	3,921,180	1,078,224
Total Salary for DISTRICT SERVICE COMMISSION (UGX)				416,617	4,999,404		326,765	3,921,180	1,078,224

Cost Centre :KIRYANDONGO TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAKATE PENINAH	Clerk Assistant	CR/KTC/10005	00000000847824	902,612	10,831,344	U4L	902,612	10,831,344	0
SSEBOWA PATRICK KIIZA	Towncouncil Chairperson	CR/KD/10289	00000000992645	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for KIRYANDONGO TC (UGX)				1,314,612	15,775,344		1,314,612	15,775,344	0

Cost Centre :PROCUREMENT

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MATOVU MOHAMMED	Assistant Procurement Officer	CR/KD/10224	00000000853591	487,124	5,845,488	U5U	487,124	5,845,488	0
NDIRORAHO MILTON	Senior Procurement Officer	CR/KD/10227	00000000853598	990,589	11,887,068	U3U	990,589	11,887,068	0
Total Salary for PROCUREMENT (UGX)				1,477,713	17,732,556		1,477,713	17,732,556	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Subcounty / Town Council / Municipal Division: Kiryandongo SC

Cost Centre :KIRYANDONGO SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MPANGIRE EDWARD KAJURA MAPAPALE	LCIII Chairperson	CR/KD/10283	000000000853575	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for KIRYANDONGO SC (UGX)				412,000	4,944,000		412,000	4,944,000	0
Total Salary for Department (UGX)				15,276,512	183,318,144		14,716,660	176,599,920	6,718,224

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: Kigumba SC

Cost Centre :PRODUCTION

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAAYE BANYUMYA CHARLES	Assistant Animal Husbandry Officer	CR/KD/10339	1.00522e+006	1,200,000	14,400,000	U5Sc	625,067	7,500,804	6,899,196
KYALIGONZA FRED	Agricultural Officer	CR/D/12582	944086	2,200,000	26,400,000	U4Sc	1,089,533	13,074,396	13,325,604
TUSIIME ISAAC	Assistant Agricultural Officer	CR/KD/10421	1.02382e+006	1,200,000	14,400,000	U5Sc	625,067	7,500,804	6,899,196
Total Salary for PRODUCTION (UGX)				4,600,000	55,200,000		2,339,667	28,076,004	27,123,996

Subcounty / Town Council / Municipal Division: Mutunda SC

Cost Centre :PRODUCTION

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BADURA KAIJA JOHN	Assistant Animal Husbandry Officer	CR/KD/10323	971226	1,200,000	14,400,000	U5Sc	625,067	7,500,804	6,899,196
BIGIRWA SABIITI BENARD	Assistant Agricultural Officer	CR/KD/10321	965270	1,200,000	14,400,000	U5Sc	625,067	7,500,804	6,899,196
EJUMU MOSES	Veterinary Officer	CR/KD/10424	1.02499e+006	2,200,000	26,400,000	U4Sc	1,089,533	13,074,396	13,325,604
NYANGOMA JANE	Vermin Hunter	CR/KD/10342	1.00521e+006	191,180	2,294,160	U8U	209,937	2,519,244	-225,084
ODORA JAMES	Agricultural Officer	CR/D/12974	851125	2,200,000	26,400,000	U4Sc	1,089,533	13,074,396	13,325,604
Total Salary for PRODUCTION (UGX)				6,991,180	83,894,160		3,639,137	43,669,644	40,224,516

Subcounty / Town Council / Municipal Division: Bweyale TC

Cost Centre :PRODUCTION

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KIHANGWIRE ROGERS	Assistant Agricultural Officer	CR/KD/10320	965266	1,200,000	14,400,000	U5Sc	625,067	7,500,804	6,899,196
SENTALO FRED	Assistant Animal Husbandry Officer	CR/BTC/10020	965273	1,200,000	14,400,000	U5Sc	625,067	7,500,804	6,899,196
Total Salary for PRODUCTION (UGX)				2,400,000	28,800,000		1,250,134	15,001,608	13,798,392

Subcounty / Town Council / Municipal Division: Kigumba TC

Cost Centre :PRODUCTION

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUTEBI PAUL	Assistant Animal Husbandry Officer	CR/KTC/023	972286	1,200,000	14,400,000	U5Sc	625,067	7,500,804	6,899,196
TUGUME GORRET	Agricultural Officer	CR/KD/10322	965276	2,200,000	26,400,000	U4Sc	625,067	7,500,804	18,899,196
Total Salary for PRODUCTION (UGX)				3,400,000	40,800,000		1,250,134	15,001,608	25,798,392

Subcounty / Town Council / Municipal Division: Masindi Port SC

Cost Centre :PRODUCTION

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AYEBALE EVALINE	Assistant Agricultural Officer	CR/KD/10420	1.02381e+006	1,200,000	14,400,000	U5Sc	625,067	7,500,804	6,899,196
BINGI PATRICK	Veterinary Officer	CR/KD/10340	1.00594e+006	1,200,000	14,400,000	U4Sc	625,067	7,500,804	6,899,196
NYERO SIMON PETER	Assistant Fisheries Officer	CR/KD/10426	1.02381e+006	1,200,000	14,400,000	U5Sc	625,067	7,500,804	6,899,196
SEKAMATTE STEPHEN	Agricultural Officer	CR/KD/10303	963021	2,200,000	26,400,000	U4Sc	1,089,533	13,074,396	13,325,604
Total Salary for PRODUCTION (UGX)				5,800,000	69,600,000		2,964,734	35,576,808	34,023,192

Subcounty / Town Council / Municipal Division: Kiryandongo TC

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :PRODUCTION

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABYENDA CATHEBERT	Vermin Control Officer	CR/KD/10344	1.00412e+006	2,200,000	26,400,000	U4Sc	1,089,533	13,074,396	13,325,604
BUKENYA BERNARD	Assistant Agricultural Officer	CR/KD/10419	1.02502e+006	1,200,000	14,400,000	U5Sc	625,067	7,500,804	6,899,196
BYENKYA ISSA HASSAN	District Production Coordinator	CR/D/16371	851184	2,700,000	32,400,000	U1EU	2,250,162	27,001,944	5,398,056
KARUNGI ENID	Senior Agricultural Officer	CR/D/16372	862678	2,300,000	27,600,000	U3Sc	1,204,288	14,451,456	13,148,544
KATUHAISE GODFREY	Entomologist	CR/KD/10335	992885	2,200,000	26,400,000	U4Sc	1,089,533	13,074,396	13,325,604
KAZIBWE KAKOTO STEPHEN	Animal Husbandry Officer	CR/KD/10337	1.00428e+006	2,200,000	26,400,000	U4Sc	1,089,533	13,074,396	13,325,604
MPUUGA PERCY	Senior Agricultural Engineer (Water for Production)	CR/KD/10338	1.00428e+006	2,300,000	27,600,000	U3Sc	1,204,288	14,451,456	13,148,544
NYIRATUNGA SCOVIA	Fisheries Officer	CR/KD/10336	992702	2,200,000	26,400,000	U4Sc	1,089,533	13,074,396	13,325,604
OOLA DENISH	Assistant Animal Husbandry Officer	CR/KD/10422	1.0238e+006	1,200,000	14,400,000	U5Sc	625,067	7,500,804	6,899,196
OWINY CHRIS LAMO	Senior Veterinary Officer	CR/D/10382	851044	2,300,000	27,600,000	U3Sc	1,204,288	14,451,456	13,148,544
TINDYEBWA EVACE	Agricultural Officer	CR/KD/10343	965278	2,200,000	26,400,000	U4Sc	1,089,533	13,074,396	13,325,604
WABWIRE TONNY FREDRICK	Principal Veterinary Officer	CR/D/14807	944092	2,400,000	28,800,000	U2Sc	1,728,187	20,738,244	8,061,756
Total Salary for PRODUCTION (UGX)				25,400,000	304,800,000		14,289,012	171,468,144	133,331,856

Subcounty / Town Council / Municipal Division: Kiryandongo SC

Cost Centre :PRODUCTION

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABAU OPOLOT JAMES	Assistant Agricultural Officer	CR/D/12583	944084	1,200,000	14,400,000	U5Sc	625,067	7,500,804	6,899,196
ATUGONZA ADINAN	Entomological Assistant	CR/KD/10341	1.00411e+006	316,393	3,796,716	U7Sc	316,393	3,796,716	0
AWEKO JULIET	Assistant Fisheries Officer	CR/KD/10425	1.02379e+006	1,200,000	14,400,000	U5Sc	625,067	7,500,804	6,899,196
BULIZZO ALEX	Agricultural Officer	CR/D/14808	944089	2,200,000	26,400,000	U4Sc	1,089,533	13,074,396	13,325,604

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MANDRERUA EMMANUEL	Assistant Animal Husbandry Officer	CR/KD/10423	1.02379e+006	1,200,000	14,400,000	U5Sc	625,067	7,500,804	6,899,196
Total Salary for PRODUCTION (UGX)				6,116,393	73,396,716		3,281,127	39,373,524	34,023,192
Total Salary for Department (UGX)				54,707,573	656,490,876		29,013,945	348,167,340	308,323,536

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Health

Subcounty / Town Council / Municipal Division: Kigumba SC

Cost Centre :Apodorwa HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Amviko Florence	Porter	CR/D/16555	862693	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
ATUHAIRWE ANNET	Enrolled Midwife	CR/KD/10286	959585	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AYINABYOONA BAPTIST	Enrolled Nurse	CR/KD/10461	1024977	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
BYONABYE RICHARD	Askari	CR/D/16606	851202	275,660	3,307,920	U8(Med)	275,660	3,307,920	0
OPIO GODFREY	Enrolled Nurse	CR/KD/10484	1042575	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Total Salary for Apodorwa HC II (UGX)				2,826,219	33,914,628		2,826,219	33,914,628	0

Cost Centre :KIGUMBA HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ACHAYE CLAUDE RICHARD	Laboratory Technician	CR/KD/10205	863627	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
AMUTE ALEX	Enrolled Nurse	CR/D/12584	851149	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
BUSINGE EMMANUEL	Clinical Officer	CR/KD/10317	965308	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
BYARUHANGA HARRIET	Records Assistant	CDR/D/12468	862635	522,256	6,267,072	U7(Med)	522,256	6,267,072	0
BYONA STELLA	Enrolled Midwife	CR/D/14261	862625	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
IRANYA GODFREY	Health Assistant	CR/D/16627	851240	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KAHWA MUSTAPHAR	Askari	CR/D/16234	851166	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
KAJURA GODFREY	Askari	CRR/KD/10444	1024953	275,660	3,307,920	U8(Med)	275,660	3,307,920	0
KAKOOZA IRENE SUSAN	Nursing Officer (Nursing)	CR/D/15580	862661	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
MBABAZI GORRETTI	Enrolled Midwife	CR/KD/10300	959565	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Muhumuza Ronald	Enrolled Nurse	CR/KD/10309	851052	757,633	9,091,596	U7(Med)	757,633	9,091,596	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MUSINGUZI BENJAMIN	Askari	CR/KD/10446	1024945	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
NYANGIREKI JANE	Porter	CR/D/16262	869956	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
OCIBA JAMES MICHAEL	Health Inspector	CR/D/14794	851138	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
Piloya Eunice	Laboratory Assistant	CR/KD/10398	1005620	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Total Salary for KIGUMBA HC III (UGX)				11,554,594	138,655,128		11,554,594	138,655,128	0

Cost Centre :KIIGYA HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABOCE HELLEN	Nursing Assistant	CR/D/10534	862620	403,832	4,845,984	U8(Med)	403,832	4,845,984	0
BUSINGE ALICE	Porter	CR/D/16562	851216	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
Chagwaya E. Mevis	Enrolled Nurse	CR/KD/10391	1005194	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KYHEYUNE MOSES	Askari	CR/D/16576	851215	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
NAMUBIRU MARY	Enrolled Midwife	CR/KD/10438	1024957	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Total Salary for KIIGYA HC II (UGX)				2,474,418	29,693,016		2,474,418	29,693,016	0

Cost Centre :MPUMWE HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALOBO MIRRIAM	Nursing Assistant	CR/D/14850	00000000857105	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
Kiiza Janepher	Porter	CR/D/16254	862669	295,978	3,551,736	U8(Med)	295,978	3,551,736	0
KYALIGONZA LYDIA	Enrolled Midwife	CR/KD/10479	840894	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
NGHOLE ANDREW	Askari	CR/D/16596	00000000851207	295,978	3,551,736	U8(Med)	295,978	3,551,736	0
NGONZEBWOHA PRISCA	Enrolled Nurse	CR/KD/10128	00000000823102	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Total Salary for MPUMWE HC II (UGX)				2,407,081	28,884,972		2,407,081	28,884,972	0

Subcounty / Town Council / Municipal Division: Mutunda SC

Cost Centre :DIIMA HC III

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akao Grace	Nursing Assistant	CR/D/12129	862589	403,832	4,845,984	U8(Med)	403,832	4,845,984	0
AKELLO FLORENCE	Nursing Officer (Nursing)	CR/KD/10216	748736	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
ATUHURA JOYCE	Askari	CR/D/16223	862672	295,978	3,551,736	U8(Med)	295,978	3,551,736	0
BAHEMUKA RONALD	Clinical Officer	CR/KD/10316	965298	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
JAPYEM ALEX	Laboratory Technician	CR/KD/10355	1008118	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
Kabanyenya Esther	Enrolled Midwife	CR/KD/10377	1005605	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KUNIHIRA FESTUS	Askari	CR/KD/10465	81111110	295,978	3,551,736	U8(Med)	292,166	3,505,992	45,744
MANANO MARGRET	Nursing Assistant	CR/D/12126	862608	403,832	4,845,984	U8(Med)	403,832	4,845,984	0
MAZAPKWE ISABELLA	Enrolled Nurse	CR/D/12434	862622	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
MUGENYI FRED	Nursing Assistant	CR/D/10521	851078	403,832	4,845,984	U8(Med)	403,832	4,845,984	0
MUGURYEKI CHRISTINE	Enrolled Midwife	CR/KD/10439	1024966	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
NYANJURA LUCY	Enrolled Nurse	CR/KD/10210	823099	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
OGWAL FRANCIS	Enrolled Nurse	CR/D/16712	851238	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Oyuku Tom Francis	Clinical Officer	CR/D/15560	851155	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
RUPINY EMMANUEL	Health Assistant	CR/KD/10307	965280	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
WALUFU GEOFREY	Laboratory Technician	CR/D/16677	863448	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
Total Salary for DIIMA HC III (UGX)				13,071,625	156,859,500		13,067,813	156,813,756	45,744

Cost Centre :Karuma HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AJOK IMMACULATE	Nursing Assistant	CR/D/14853	862694	403,832	4,845,984	U8(Med)	403,832	4,845,984	0
Alinaitwe Deo	Enrolled Nurse	CR/KD/10385	1005230	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Kidaga Benjamin	Askari	CR/D/16228	851179	292,166	3,505,992	U8(Med)	292,166	3,505,992	0
Nasubuga Lovincer	Enrolled Midwife	CR/KD/10374	1005595	757,633	9,091,596	U7(Med)	757,633	9,091,596	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for Karuma HC II (UGX)	2,211,264	26,535,168		2,211,264	26,535,168	0
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Cost Centre :MUTUNDA HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AJIO HARRIET	Enrolled Nurse	CR/KD/10460	804606	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AMAN FELIX	Askari	CR/KD/10445	1024944	277,660	3,331,920	U8(Med)	275,660	3,307,920	24,000
ASIO DINA	Enrolled Midwife	CR/KD/10465	1042209	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AUMA JOYCE	Enrolled Midwife	CR/KD/10441	1025016	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AWOR JUSTINE	Enrolled Nurse	CR/KD/10310	965287	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Bandu Roy	Health Assistant	CR/KD/354	1006383	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Kinyera Bosco	Records Assistant	CR/D/10590	851081	460,868	5,530,416	U7(Med)	460,868	5,530,416	0
Mukine Jedidah	Clinical Officer	CR/KD/10351	1005197	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
Nyolunga Francis	Askari	CR/D/16577	851217	277,660	3,331,920	U8(Med)	277,660	3,331,920	0
OGALI WALTER	Laboratory Assistant	CR/D/12446	823109	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
OKELLO DENIS	Clinical Officer	CR/KD/10318	965313	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
Total Salary for MUTUNDA HC III (UGX)				8,250,936	99,011,232		8,248,936	98,987,232	24,000

Cost Centre :PANYADOLI HILLS HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Birungi Christine	Enrolled Nurse	CR/KD/10389	1005078	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KIMEZE GODWIN	Enrolled Nurse	CR/KD/10480	1042009	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
LAKOT PAULINE	Enrolled Nurse	CR/D/16655	823101	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Mbabazi Ireen	Enrolled Midwife	CR/KD/10363	1005184	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Oryem Smith	Askari	CR/D/16220	851168	288,427	3,461,124	U8(Med)	288,427	3,461,124	0
Total Salary for PANYADOLI HILLS HC II (UGX)				3,318,959	39,827,508		3,318,959	39,827,508	0

Cost Centre :YABWENG HC II

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALONYO FAYOURAH DINNAH	Enrolled Midwife	CR/KD/103881	1024950	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
ALUM FLORENCE	Nursing Assistant	CR/D/12271	862605	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
AMONE JAMES	Porter	CR/D/16548	857104	275,660	3,307,920	U8(Med)	275,660	3,307,920	0
ODAGA ADINANI	Porter	CR/D/16608	851236	275,660	3,307,920	U8(Med)	275,660	3,307,920	0
OKELLO FRANCIS	Enrolled Nurse	CR/KD/10388	1005074	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Total Salary for YABWENG HC II (UGX)				2,366,445	28,397,340		2,366,445	28,397,340	0

Subcounty / Town Council / Municipal Division: Bweyale TC

Cost Centre :KICWABUGINGO HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALINAITWE ASUMPTA	Nursing Assistant	CR/D/16403	862689	403,832	4,845,984	U8(Med)	403,832	4,845,984	0
Basirika Aisha	Porter	CR/D/16558	862708	275,660	3,307,920	U8(Med)	275,660	3,307,920	0
Manderu Lucy	Enrolled Nurse	CR/KD/10394	755198	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Masikala Sylvia	Enrolled Midwife	CR/KD/10120	1005164	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
NYAKOOJO NABART	Askari	CR/D/16211	851176	303,832	3,645,984	U8(Med)	303,832	3,645,984	0
Total Salary for KICWABUGINGO HC II (UGX)				2,498,590	29,983,080		2,498,590	29,983,080	0

Cost Centre :NYAKADOTI HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AROBA AGNES	Nursing Assistant	CR/D/16297	862606	403,832	4,845,984	U8(Med)	403,832	4,845,984	0
HOPE FIONA	Enrolled Nurse	CR/D/12284	1005192	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KABARANGA PRISCILLA	Enrolled Midwife	CR/KD/10369	1005169	757,633	9,091,596	U7(Med)	757,633	9,091,596	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KATUSABE JOSEPHINE	Nursing Assistant	CR/D/16299	862685	403,832	4,845,984	U8(Med)	403,832	4,845,984	0
Oyel SANTOSE	Askari	CR/D/16217	851181	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
Total Salary for NYAKADOTI HC II (UGX)				2,622,789	31,473,468		2,622,789	31,473,468	0

Cost Centre :PANYADOLI HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKOT PIA PASKWAI	Nursing Officer (Nursing)	CR/D/16301	862677	1,344,475	16,133,700	U5(Med)	757,633	9,091,596	7,042,104
ANGOM PASKA	Nursing Assistant	CR/D/12286	862604	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
ATALA CHARITY OPIDO	Enrolled Midwife	CR/KD/10370	1005749	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
ATUGONZA RITAH	Clinical Officer	CR/KD/10315	823101	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
BAKO PROSCOVIA	Enrolled Nurse	CR/D/15685	862663	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
DACAN ROMANO	Enrolled Nurse	CR/D/16350	851192	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
DRATERU BEATRICE	Enrolled Midwife	CR/KD/10132	755200	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
DRICIRU LILLIAN	Enrolled Nurse	CR/D/16358	862684	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
DRILEBA SEMMY	Enrolled Nurse	CR/D/15881	851154	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
ILALO BETTY	Enrolled Nurse	CR/KD/10211	823098	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KOBUSINGE AISHA	Enrolled Midwife	CR/KD/10299	959562	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KOOJO JOSEPH	Askari	CR/D/16213	851178	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
KYOMUGISA SUSAN	Enrolled Midwife	CR/KD/10361	1005748	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
OCEN BOSCO W.	Laboratory Technician	CR/D/16679	857106	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
OMOT OLANYA DIXON	Senior Clinical Officer	CR/KD/10319	965815	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
TUSIIME REBECCA	Enrolled Midwife	CR/KD/10443	823101	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Total Salary for PANYADOLI HC III (UGX)				14,553,951	174,647,412		13,967,109	167,605,308	7,042,104

Subcounty / Town Council / Municipal Division: Masindi Port SC

Cost Centre :KADUKU HC II

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ANYORI ZUBEDA	Nursing Assistant	CR/D/14835	862646	403,832	4,845,984	U8(Med)	403,832	4,845,984	0
BYARUHANGA RICHARD	Porter	CR/D/16283	851180	275,660	3,307,920	U8(Med)	275,660	3,307,920	0
KUSIIMA ENID	Enrolled Nurse	CR/KD/10284	959610	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Ngonzi Unith	Enrolled Midwife	CR/KD/10371	1008413	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
TABUA LONZINO	Askari	CR/D/16607	851206	295,978	3,551,736	U8(Med)	295,978	3,551,736	0
Total Salary for KADUKU HC II (UGX)				2,490,736	29,888,832		2,490,736	29,888,832	0

Cost Centre :MASINDI PORT HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AMANZURU AUGUSTINE	Askari	CR/KD/0447	1025922	295,978	3,551,736	U8(Med)	295,978	3,551,736	0
AMONG SCOVIA	Askari	CR/D/16604	862702	295,978	3,551,736	U8(Med)	295,978	3,551,736	0
ASABA BENJAMIN	Clinical Officer	CR/KD/10202	823100	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
ATUHURA MARION	Enrolled Nurse	CR/KD/10297	959583	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
BAZAALA MARTIN	Enrolled Nurse	CR/KD/10283	959579	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KIIZA NELSON	Clinical Officer	CR/KD/10434	1024979	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
MARAH JEREMIAH	Laboratory Assistant	CR/D/16646	851231	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Mbabazi Marion	Enrolled Midwife	CR/KD/10373	1005628	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
MPAIRWE SAUDA	Records Assistant	CR/D/14089	862642	522,256	6,267,072	U7(Med)	522,256	6,267,072	0
NALWEYISO MAUREEN	Enrolled Midwife	CR/D/15596	862657	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
RUBANGAKENE GEOFFREY	Health Assistant	CR/D/16633	851225	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Segawa Edison	Laboratory Assistant	CR/KD/10396	1005207	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Total Salary for MASINDI PORT HC III (UGX)				9,106,593	109,279,116		9,106,593	109,279,116	0

Subcounty / Town Council / Municipal Division: Kiryandongo TC

Cost Centre :DISTRICT HEALTH OFFICE

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ADA CHRISTNE PMORU	Assistant District Health Officer (Maternal Child Health/Nursing)	CR/D/10938	862633	3,661,555	43,938,660	U2(Med-2)	3,661,555	43,938,660	0
ALIGUMA KAHERU MOREEN	Office Attendant	CR/KD/104651	1041982	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
AYO ALLAN GIDEON	Cold Chain Technician	CR/KD/10352	1005390	994,475	11,933,700	U5(Med)	994,475	11,933,700	0
KYOMUHENDO GORRETY ABOOKI	Biostatistician	CR/KD/10269	872226	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
MUTYABA IMAAM	District Health Officer	CR/D/10626	851055	4,761,555	57,138,660	U1E(Med-1)	4,761,555	57,138,660	0
Total Salary for DISTRICT HEALTH OFFICE (UGX)				12,061,922	144,743,064		12,061,922	144,743,064	0

Cost Centre :KIRYANDONGO DISTRICT HOSPITAL

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABITEGEKA BRENDA	Enrolled Nurse	CR/KD/10483	1042168	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Abitegeka Jackline	Enrolled Midwife	CR/KD/10376	1005187	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
ACAA CHRISTINE	Nursing Assistant	CR/D/10532	851117	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
ACHAN DORCUS	Laboratory Technologist	CR/KD/10535	1042167	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
ACHAN JOYCE	Nursing Officer (Nursing)	CR/D/12118	862616	757,633	9,091,596	U5(Med)	757,633	9,091,596	0
ADOCH MARY PAITO	Nursing Officer (Nursing)	CR/D/16541	862637	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
AFAYO D.M.RICHARD	Senior Clinical Officer	CR/KD/10314	726901	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
Aikiriza Harriet	Enrolled Midwife	CR/KD/10380	1005200	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AKELLO JENIFER	Enrolled Midwife	CR/KD/10366	1005072	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AKELLO STELLAMARIS	Enrolled Midwife	CR/D/14790	862651	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AKULLO KETTY	Enrolled Midwife	CR/KD/10372	961745	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Akusa Brown Eric	Enrolled Nurse	CR/D/15578	851153	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AKWONGO OKOT SOPHIE	Senior Nursing Officer	CR/D/12962	862638	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

ALELE MARTIN	Senior Clinical Officer	CR/D/12100	851052	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
AMONGI JOSEPHINE	Enrolled Nurse	CR/D/166664	862699	757,633	9,091,596	U7(Med)	1,344,475	16,133,700	-7,042,104
AMONGI STELLA	Enrolled Nurse	CR/D/15573	862662	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AMVIKO NIGHT HOPE	Nursing Officer (Midwifery)	CR/D/14787	862645	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
ANYING JANE FRANCES	Enrolled Midwife	CR/D/12957	862639	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
APIO ESTHER	Enrolled Midwife	CR/D/15590	862656	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
APIO JOSEPHINE	Nursing Officer (Nursing)	CR/D/14770	834510	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
APIO JOYCE	Nursing Assistant	CR/D/12285	862603	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
APIO JUDITH	Enrolled Midwife	CR/KD/10442	1024962	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
APIO MARY AMAITUM	Senior Nursing Officer	CR/D/10467	862588	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
ASABA CHRISTINE	Enrolled Midwife	CR/D/16343	862674	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
ASIIMWE GEOFREY	Driver	CR/KD/10183	859590	327,069	3,924,828	U8(Med)	327,069	3,924,828	0
ASIIMWE MOSES	Askari	CR/D/16216	851177	303,832	3,645,984	U8(Med)	299,859	3,598,308	47,676
ASIIMWE SARAFIA	Cook	CR/D/15364	862654	303,832	3,645,984	U8(Med)	303,832	3,645,984	0
ASIIMWE WILSON	Nursing Assistant	CR/D/10551	851076	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
ATIKI CHARLES	Artisans Mate	CR/KD/10436	1024965	332,135	3,985,620	U8(Med)	332,135	3,985,620	0
ATIM GETRUDE OJOK	Anaesthetic Officer	CR/D/10457	862612	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
ATUGONZA CHRISTINE	Enrolled Midwife	CR/KD/10298	959598	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AVUNI ALBA ANICAN	Enrolled Midwife	CR/D/12451	862650	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AYESIGA MAUDA PAMELA	Enrolled Nurse	CR/KD/10481	1042158	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AYIKORU JANE RACHEAL KAM	Enrolled Nurse	CR/D/16294	862676	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Aying Roseline	Principal Nursing Officer	CR/KD/10348	727690	3,257,555	39,090,660	U3(Med-2)	3,257,555	39,090,660	0
AYOT BRUNO	Laboratory Assistant	CR/D/16645	851241	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AZOORA KELVIN WANDERA	Porter	CR/D/16569	851213	303,832	3,645,984	U8(Med)	275,660	3,307,920	338,064
BABYESIZA K HARRIET	Enrolled Midwife	CR/D/16339	862681	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
BAGUMA DENIS	Enrolled Nurse	CR/D/10208	823107	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
BAGUMA RONALD	Enrolled Nurse	CR/D/16526	851203	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Balimungulira Micheal	Nutritionist	CR/KD/10350	1005394	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
BARAZA MARTIN	Artisans Mate	CR/KD/10435	1024976	299,859	3,598,308	U8(Med)	299,859	3,598,308	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Bigirwa Gloria	Enrolled Midwife	CR/KD/10379	1005418	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
BIRUNGI ANGELE	Nursing Officer (Midwifery)	CR/KD/10464	826131	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
BRONZE BENJAMIN	Orthopaedic Officer	CR/D/16364	851188	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
BUSULWA KENETH	Mortuary Attendant	CR/KD/10273	872293	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
BYENKYA STEVO AMOOTI	Nursing Officer (Nursing)	CR/KD/10215	823108	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
DR.NABITAKA IRENE	Medical Officer	CR/KD/10290	956045	3,144,475	37,733,700	U4(Med-1)	3,144,475	37,733,700	0
DRALEGA MODEST	Senior Clinical Officer	CR/D/10450	862619	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
DRALEKE EDWARD	Nursing Officer (Nursing)	CR/D/15576	851156	757,633	9,091,596	U5(Med)	757,633	9,091,596	0
Elimasia Prisca	Enrolled Midwife	CR/KD/10368	1005580	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
ETOLE VINANCE	Health Inspector	CR/D/10576	851086	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
EZATIRU ZENAH	Ophthalmic Clinical Officer	CR/D/14828	862643	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
FANIRWOTH CHARLOTTE	Enrolled Nurse	CR/D/16670	862701	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
GARMEL PETER	Medical Officer	CR/D/16522	851251	3,144,475	37,733,700	U4(Med-1)	3,144,475	37,733,700	0
JASWA GODFRED ONEGIU	Enrolled Nurse	CR/D/16704	851229	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KAAHWA B. TEO	Nursing Officer (Nursing)	CR/D/12519	862577	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
kabaganda Glorious	Laboratory Assistant	CR/KD/10204	823105	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
kabonsa night elizabeth	Medical Records Assistant	CR/D/10516	862611	522,256	6,267,072	U7(Med)	522,256	6,267,072	0
KAHERU JAMES	Public Health Dental Officer	CR/D/15690	851158	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
KASAJA JIMMY	Driver	CR/D/158681	851163	327,069	3,924,828	U8(Med)	312,907	3,754,884	169,944
KATUSIIME CAROLINE	Enrolled Midwife	CR/KD/10313	965283	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Katusiime Joyce	Enrolled Midwife	CR/KD10360	1005183	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KATUSIIME ROSEMARY	Senior Nursing Officer	CR/D/12104	862613	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
KIBUUKA ROSE	Porter	CR/D/15358	862660	277,660	3,331,920	U8(Med)	275,660	3,307,920	24,000
KIMARA BANURA PELUCY	Records Assistant	CR/D/12469	862623	522,256	6,267,072	U7(Med)	522,256	6,267,072	0
Kimuli Joana	Enrolled Midwife	CR/KD/10364	1005595	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
kimuli lilian	Enrolled Midwife	CR/KD/10374	1005595	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KINOBE MILLY KABAGENYI	Enrolled Nurse	CR/D/16359	862683	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KIRUNGI DERICK	Enrolled Nurse	CR/KD/10482	1042160	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Kisembo Godfrey	Principal Medical Officer	CR/KD/10347	1005079	3,907,555	46,890,660	U2(Med-1)	3,907,555	46,890,660	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Kobusinge Hannah	Enrolled Nurse	CR/KD/10384	1005198	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Komakech Frankline	Laboratory Assistant	CR/KD/10397	1005180	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Komugisa Liz	Enrolled Nurse	CR/KD/10393	1005224	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KUDUULA ELIZEFANI	Nursing Assistant	CR/D/12258	851051	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
Kugonza Caroline	Hospital Administrator	CR/KD/10349	1005389	745,816	8,949,792	U4(Med-2)	745,816	8,949,792	0
KUMAKECH AMBROSE	Enrolled Nurse	CR/KD/10296	959605	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KUSEMERERWA BRIDGET	Enrolled Midwife	CR/KD/10440	1024955	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KUSEMERERWA NORAH	Porter	CR/KD/16559	851208	303,832	3,645,984	U8(Med)	303,832	3,645,984	0
Kusiima Everline	Enrolled Nurse	CR/KD/10382	1005190	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KUSIIMA JACKLINE	Enrolled Nurse	CR/KD/10486	1042152	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Kyaboona Christine	Supplies Officer	CR/KD/10356	1005196	616,553	7,398,636	U4(Med-2)	616,553	7,398,636	0
KYABOONA LuKE	Enrolled Nurse	CR/KD/10455	1024982	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
KYAMANYWA DOMINIC	Records Assistant	CR/D/12743	851186	403,837	4,846,044	U7(Med)	403,837	4,846,044	0
KYAMANYWA JOHNSON	Nursing Assistant	CR/D/12498	851111	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
KYOMUHENDO BEATRICE CHARITY	Accounts Assistant	CR/D/10298	862711	743,300	8,919,600	U7(Med)	743,300	8,919,600	0
KYOMUHENDO PATRICK	Askari	CR/D/16208	851169	303,832	3,645,984	U8(Med)	244,427	2,933,124	712,860
LUBEGA ALI	Radiographer	CR/D/12955	851120	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
LULE HERMAN	Medical Officer SG	CR/KD/10462	1027029	3,907,555	46,890,660	U2(Med-1)	3,907,555	46,890,660	0
MATUNDA LYDIA	Enrolled Nurse	CR/KD/10212	847823	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
MINDRAA PALMA	Nursing Officer (Midwifery)	CR/D/12457	862630	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
MOGA ABDUL KARIM	Records Assistant	CR/D/12472	851114	522,256	6,267,072	U7(Med)	522,256	6,267,072	0
Monday Mildred	Enrolled Midwife	CR/KD/10357	1005077	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
MPANGIRE DORCUS	Nursing Assistant	CR/D/12280	862610	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
mpangire samuel	Laboratory Assistant	CR/KD/103191	725829	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
MUGENZI K EDWARD	Nursing Assistant	CR/D/12303	851124	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
MUGERWA LEONARD	Laboratory Technician	CR/D/16672	851242	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
MUGISA ANNA	Cold Chain Assistant	CR/KD/10262	823101	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
MUKHAYE GORRET	Enrolled Midwife	CR/KD/10294	855323	757,633	9,091,596	U7(Med)	757,633	9,091,596	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MURRA CELINA HARRIET	Nursing Officer (Nursing)	CR/D/12521	862601	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
Murungi Maureen	Enrolled Midwife	CR/KD/10367	1005171	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
MUTABAZI FRED	Senior Medical Officer	CR/D/16395	851194	3,144,475	37,733,700	U3(Med-1)	3,144,475	37,733,700	0
MWESIGWA JAMES	Senior Clinical Officer	CR/D/10937	851098	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
MWESIGYE B GERALD	Medical Officer	CR/D/15286	851218	3,144,475	37,733,700	U4(Med-1)	3,144,475	37,733,700	0
NABENDE FRANCIS	Nursing Assistant	CR/D/10593	851097	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
NAKABIRA SERINA	Nursing Assistant	CR/D/16410	869957	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
NAKAWESA MONIC	Nursing Assistant	CR/D/14851	862696	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
NAKIBUKA SARAH	Enrolled Nurse	CR/KD/10458	1024987	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
NAKINTU REBECCA	Senior Nursing Officer	CR/D/15564	862659	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
NAMBOZE MORINE	Enrolled Nurse	CR/KD/10452	1024980	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
NASAAZI JANE	Enrolled Midwife	CR/D/16651	862703	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
NATUKINDA DAPHINE	Enrolled Nurse	CR/KD/10454	1024967	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
NDOLERE BEATRICE	Nursing Officer (Nursing)	CR/D/15968	862664	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
NKUBA BYAAYE ESTHER	Health Educator	CR/D/10951	862587	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
NYAKAKE ESTHER	Nursing Assistant	CR/D/14852	862647	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
NYAKATO MARY	Enrolled Nurse	CR/KD/10487	1042206	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
OCHAYOTO JOSEPH	Nursing Assistant	CR/D/14839	851140	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
ODONGKARA RICHARD	Senior Clinical Officer	CR/D/12424	851113	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
OGWANG ANTHONY	Nursing Officer (Nursing)	CR/KD/10402	1018742	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
OKOT BENEDICT	Laboratory Technician	CR/KD/103141	965300	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
OLAK PATRICK	Laboratory Technologist	CR/D/16680	863449	2,344,478	28,133,736	U5(Med)	2,344,478	28,133,736	0
OLOTABU JAMES OKWIR	Enrolled Nurse	CR/KD/10489	1042201	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Omony Sonic	Laboratory Assistant	CR/KD/103971	1005181	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Onyang Julious Ceaser	Pharmacist	CR/KD/0348	79791	2,344,478	28,133,736	U4(Med-1)	2,344,478	28,133,736	0
OPIDO SIMON	Senior Clinical Officer	CR/D/10954	851099	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
OPIO HENRY	Enrolled Nurse	CR/KD/16707	851235	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
OREM FRANCIS	Clinical Officer	CR/D/12992	851127	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
OROMBI VINCENT	Enrolled Nurse	CR/KD/10488	1042166	757,633	9,091,596	U7(Med)	757,633	9,091,596	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

OTEMA HENRY	Clinical Officer	CR/D/15692	851157	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
OTULE BENSON RAPHAEL	Enrolled Nurse	CR/D/16710	851237	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
OUNGI WANDUGU B W	Orthopaedic Officer	CR/D/10685	851046	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
OYUGI PATRICK	Senior Clinical Officer	CR/D/10695	851058	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
SEKONDE WALTER	Senior Clinical Officer	CR/D/12513	818168	2,344,478	28,133,736	U4(Med-2)	2,344,478	28,133,736	0
SEMAKULA SAMUEL SANTOS	Nursing Assistant	CR/D/16296	851191	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
SSENGOBA JULIUS	Dental Surgeon	CR/KD/10433	1024946	757,633	9,091,596	U4(Med-1)	757,633	9,091,596	0
Sunday Sayuni	Enrolled Midwife	CR/KD/10120	965061	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
TIBAGAMBIRWA INNOCENT	Laboratory Technician	CR/KD/10287	963025	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
TINKAMANYIRE EDWARD	Nursing Assistant	CR/D/12256	851059	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
TODI PATRICK	Enrolled Nurse	CR/D/148324	851143	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
TUMWESIGE SAM MUTITI	Senior Hospital Administrator	CR/D/10287	851064	1,135,064	13,620,768	U3(Med-2)	1,135,064	13,620,768	0
Twikyirize Stella	Health Assistant	CR/KD/10353	1005610	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
WAMAN FRANCIS	Enrolled Nurse	CR/KD/10456	1024954	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
WANDA MARGRET	Nursing Assistant	CR/D/14849	862695	403,837	4,846,044	U8(Med)	403,837	4,846,044	0
Wotali Joweria Hadijah	Enrolled Midwife	CR/KD/10351	1005601	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
ZAKIA HAROUN HASSAN	Enrolled Nurse	CR/D/16293	851183	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Total Salary for KIRYANDONGO DISTRICT HOSPITAL (UGX)				156,086,965	1,873,043,580		156,566,095	1,878,793,140	-5,749,560

Subcounty / Town Council / Municipal Division: Kiryandongo SC

Cost Centre :DIIKA HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atuhura Jackline	Enrolled Nurse	CR/KD/10394	1005075	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AYILA REMO JAMES	Enrolled Nurse	CR/D/14826	851139	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
MAGAMBO BOB	Nursing Assistant	CR/D/14832	851141	403,832	4,845,984	U8(Med)	403,832	4,845,984	0
MBABAZI SAMUEL	Askari	CR/D/16245	851173	303,832	3,645,984	U8(Med)	303,832	3,645,984	0
OKUMU GLADYS NEKYONI	Enrolled Midwife	CR/D/14783	862648	757,633	9,091,596	U7(Med)	757,633	9,091,596	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

TUGUME FRANCIS	Porter	CR/D/16273	851182	303,832	3,645,984	U8(Med)	303,832	3,645,984	0
Total Salary for DIIKA HC II (UGX)				3,284,395	39,412,740		3,284,395	39,412,740	0

Cost Centre :KIROKO HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALINDA ALEN	Enrolled Nurse	CR/KD/10485	1022678	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
AWINO LOVIS	Enrolled Nurse	CR/KD/10164	838396	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Byaruhanga Francis	Askari	CR/D/16224	851175	303,832	3,645,984	U8(Med)	303,832	3,645,984	0
KYALIGONZA KENNETH	Porter	CR/D/16568	851210	275,660	3,307,920	U8(Med)	275,660	3,307,920	0
Muhumuza Julius	Enrolled Nurse	CR/KD/10383	1006385	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
Total Salary for KIROKO HC II (UGX)				2,852,391	34,228,692		2,852,391	34,228,692	0

Cost Centre :KITWARA HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BADARU HARRIET	Health Assistant	CR/D/15378	862655	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
BUSINGE HERBERT	Porter	CR/D/12279	851172	299,859	3,598,308	U8(Med)	299,859	3,598,308	0
KIRYABANDI JOYCE	Nursing Assistant	CR/D/12295	862591	403,832	4,845,984	U8(Med)	403,832	4,845,984	0
NAKAKOOZA SALAI	Enrolled Midwife	CR/D/12460	862621	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
OKELLO AMBROSE	Enrolled Nurse	CR/KD/10457	1005203	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
WANDERA RICHJARD	Askari	CR/D/16267	851232	275,660	3,307,920	U8(Med)	275,660	3,307,920	0
Total Salary for KITWARA HC II (UGX)				3,252,250	39,027,000		3,252,250	39,027,000	0

Cost Centre :TECWA HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BUTAGIRE JOSEPH	Askari	CR/D/16610	851204	275,660	3,307,920	U8(Med)	275,660	3,307,920	0
BYEGARAZO JIMMY	Enrolled Nurse	CR/KD/10453	111111	757,633	9,091,596	U7(Med)	757,633	9,091,596	0
ONDURU CHRISTINE	Nursing Officer (Nursing)	CR/D/68	862680	1,344,475	16,133,700	U5(Med)	1,344,475	16,133,700	0
Total Salary for TECWA HC II (UGX)				2,377,768	28,533,216		2,377,768	28,533,216	0
Total Salary for Department (UGX)				259,669,891	3,116,038,692		259,556,367	3,114,676,404	1,362,288

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Education

Subcounty / Town Council / Municipal Division: Kigumba SC

Cost Centre :JEEJA PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MASTURA AISA	Education Assistant	CR/D/13627	392742	568,166	6,817,992	U7U	568,166	6,817,992	0
MURUNGA JOSEPH	Education Assistant	CR/D/10025	396144	568,166	6,817,992	U7U	568,166	6,817,992	0
MUSIMBI PAUL	Education Assistant	CR/D/15731		568,166	6,817,992	U7U	568,166	6,817,992	0
NABWILE OLIVER	Education Assistant	CR/D/16484	394572	568,166	6,817,992	U7U	568,166	6,817,992	0
ODUR PATRICK	Education Assistant	CR/KD/10125	735368	550,413	6,604,956	U7U	550,413	6,604,956	0
SABIITI. K. RICHARD	Head Teacher (Primary)	CR/D/11331	395142	980,211	11,762,532	U4	980,211	11,762,532	0
WANDIRA STEPHEN	Education Assistant	CR/D/14712	393025	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for JEEJA PRIMARY (UGX)				4,371,454	52,457,448		4,371,454	52,457,448	0

Cost Centre :Kaduku Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abuko Betty	Education Assistant	CR/D/13050	392488	568,166	6,817,992	U7U	568,166	6,817,992	0
Achillo Stella	Education Assistant	CR/D/11687	395799	528,510	6,342,120	U7U	528,510	6,342,120	0
Aliguma Robina	Education Assistant	CR/D/11672	250703	568,166	6,817,992	U7U	568,166	6,817,992	0
Ayongia Benson	Head Teacher (Primary)	CR/D/11920	395854	856,596	10,279,152	U4	856,596	10,279,152	0
Kisembo Brian	Education Assistant	CR/D/11673	872156	511,859	6,142,308	U7U	511,859	6,142,308	0
Mukalazi Abas	Education Assistant	CR/KD/12920	394848	511,859	6,142,308	U7U	511,859	6,142,308	0
Odokonyero James	Education Assistant	CR/KD/10333	992576	568,166	6,817,992	U7U	568,166	6,817,992	0
Pimer Peace	Education Assistant	CR/KD/10410	1025004	480,926	5,771,112	U7U	480,926	5,771,112	0
Wandera Wahab	Education Assistant	CR/KD/10049	396208	568,166	6,817,992	U7U	568,166	6,817,992	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for Kaduku Primary School (UGX)	5,162,414	61,948,968		5,162,414	61,948,968	0
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Cost Centre :Katamarwa Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abitekaniza Amon	Education Assistant	CR/D/16197		568,166	6,817,992	U7U	568,166	6,817,992	0
AYESIGA CAROLINE	Education Assistant	CR/KD/10060	735345	568,166	6,817,992	U7U	568,166	6,817,992	0
Bigabwa Annet	Head Teacher (Primary)	CR/D/11905	394908	893,437	10,721,244	U4	893,437	10,721,244	0
Busobozi M. Ronald	Education Assistant	CR/KD/10065	731717	568,166	6,817,992	U7U	568,166	6,817,992	0
Dongo Harriet	Education Assistant	CR/D/14650	392966	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyakuhaire Justine	Education Assistant	CR/D/14510	393755	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyalisiima Vincent	Education Assistant	CR/D/10132	731729	568,166	6,817,992	U7U	568,166	6,817,992	0
Oryem Julius	Education Assistant	CR/D/15677	395493	568,166	6,817,992	U7U	568,166	6,817,992	0
Otim Francis	Education Assistant	CR/KD/10154	805669	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Katamarwa Primary School (UGX)				5,370,283	64,443,396		5,370,283	64,443,396	0

Cost Centre :Kididima Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atugonza Flavia	Education Assistant	CR/KD/10146	799511	511,255	6,135,060	U7U	511,255	6,135,060	0
Baguma Jackson	Head Teacher (Primary)	CR/D/13193	392518	942,570	11,310,840	U4	942,570	11,310,840	0
Byaruhanga Collins	Education Assistant	CR/KD/10044	396213	534,166	6,409,992	U7U	534,166	6,409,992	0
Kabonesa Stella	Senior Education Assistant	CR/D/11246	394793	613,486	7,361,832	U6L	613,486	7,361,832	0
Kabuubi David	Senior Education Assistant	CR/D/14402	395328	613,486	7,361,832	U6L	613,486	7,361,832	0
Kusiima Violet	Education Assistant	CR/D/15782	393840	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyalisiima Dinah	Education Assistant	CR/D/16783	396314	534,166	6,409,992	U7U	534,166	6,409,992	0
Makaka Mary	Education Assistant	CR/KD/10195	732587	568,166	6,817,992	U7U	568,166	6,817,992	0
Masaba David	Education Assistant	CR/D/11620	395592	568,166	6,817,992	U7U	568,166	6,817,992	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Nayosi Edward	Education Assistant	CR/D/15484	393913	534,166	6,409,992	U7U	534,166	6,409,992	0
Oluju Charles	Education Assistant	CR/D/13198	392473	518,707	6,224,484	U7U	518,707	6,224,484	0
Total Salary for Kididima Primary School (UGX)				6,506,500	78,078,000		6,506,500	78,078,000	0

Cost Centre :Kifuruta Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adokorach Betty Nakato	Senior Education Assistant	CR/D/11721	395849	613,456	7,361,472	U6L	613,456	7,361,472	0
Alinaitwe Gerald	Education Assistant	CR/D/10157	731808	542,188	6,506,256	U7U	542,188	6,506,256	0
Alio Charles	Education Assistant	CR/D/19064	394478	542,188	6,506,256	U7U	542,188	6,506,256	0
Atugonza Noeler	Education Assistant	CR/KD/10530	1.04651e+006	499,684	5,996,208	U7U	499,684	5,996,208	0
Aziku Philliam	Education Assistant	CR/KD/10521	1.0426e+006	969,039	11,628,468	U7U	969,039	11,628,468	0
Dabanja Stephen	Education Assistant	CR/KD/10242	872143	499,684	5,996,208	U7U	499,684	5,996,208	0
Kajumba Midias	Education Assistant	CR/KD/10519	1.04261e+006	499,684	5,996,208	U7U	499,684	5,996,208	0
Komakech Jane	Education Assistant	CR/D/14051	392823	534,166	6,409,992	U7U	534,166	6,409,992	0
Kyosaba Sylvia	Education Assistant	CR/KD/10491	1.0426e+006	499,684	5,996,208	U7U	499,684	5,996,208	0
Ojeku Daniel	Education Assistant	CR/D/16033	394418	499,684	5,996,208	U7U	499,684	5,996,208	0
Okiring Simon	Education Assistant	CR/D/11661	395804	568,166	6,817,992	U7U	568,166	6,817,992	0
Vita Moses	Education Assistant	CR/D/14176	392483	542,188	6,506,256	U7U	542,188	6,506,256	0
Wabyona Kenneth	Education Assistant	CR/KD/10528	1.04653e+006	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Kifuruta Primary School (UGX)				7,309,495	87,713,940		7,309,495	87,713,940	0

Cost Centre :KIGUMBA SS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kigozi Edward	Assistant Education Officer (Science)	K/7384	395919	933,966	11,207,592	U5Sc	933,966	11,207,592	0
Kiiza Geoffrey	Assistant Education Officer (Science)	K/13929	394527	933,966	11,207,592	U5Sc	933,966	11,207,592	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Kumakech Lawrence	Assistant Education Officer (Science)	UTS/M7603	276320	1,102,361	13,228,332	U5Sc	1,102,361	13,228,332	0
Minde Okello Bendicto	Education Officer (Science)	M/7608	395924	1,210,213	14,522,556	U4Sc	1,210,213	14,522,556	0
Okello Samuel	Education Officer (Science)	O/15142	798214	1,210,213	14,522,556	U4Sc	1,210,213	14,522,556	0
Tiondi Maku Marcel	Education Officer	T/1908	395645	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
Total Salary for KIGUMBA SS (UGX)				6,468,881	77,626,572		6,468,881	77,626,572	0

Cost Centre :Kiigya Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Agwe Gabriel	Education Assistant	CR/D/11995	392135	503,837	6,046,044	U7U	503,837	6,046,044	0
Apio Beatrice	Senior Education Assistant	CR/D/12015	392122	555,100	6,661,200	U6L	555,100	6,661,200	0
Isigi John	Education Assistant	CR/D/11694	394823	537,837	6,454,044	U7U	537,837	6,454,044	0
Kamanyire Joseph	Education Assistant	CR/D/1585	392768	520,084	6,241,008	U7U	520,084	6,241,008	0
Katugume Samuel	Education Assistant	CR/D/10068	731764	469,355	5,632,260	U7U	469,355	5,632,260	0
Kiiza Robert	Education Assistant	CR/KD/1007	396174	520,084	6,241,008	U7U	520,084	6,241,008	0
Kusiima Sylvia	Education Assistant	CR/KD/10246	872150	511,255	6,135,060	U7U	511,255	6,135,060	0
Nangoli George	Education Assistant	CR/D/14747	393010	568,166	6,817,992	U7U	568,166	6,817,992	0
Nyandera Agnes	Education Assistant	CR/KD/10194	731360	469,355	5,632,260	U7U	469,355	5,632,260	0
Okello R. Adyang	Education Assistant	CR/D/11692	391950	537,837	6,454,044	U7U	537,837	6,454,044	0
Okot Romano	Education Assistant	CR/D/14334	392976	511,859	6,142,308	U7U	511,859	6,142,308	0
Tumusiime Stella	Head Teacher (Primary)	CR/D/12866	392247	942,570	11,310,840	U4	942,570	11,310,840	0
Total Salary for Kiigya Primary School (UGX)				6,647,339	79,768,068		6,647,339	79,768,068	0

Cost Centre :KINYARA PUBLIC PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AYA STELLA	Education Assistant	CR/D/15723	396074	568,166	6,817,992	U7U	568,166	6,817,992	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BAKYETAHO ELZABETH MARGARET	Head Teacher (Primary)	CR/D/11703	394863	980,211	11,762,532	U4L	980,211	11,762,532	0
CIMEZE JAMES	Education Assistant	CR/D/15554	395979	568,166	6,817,992	U7U	568,166	6,817,992	0
GINALI PATRICK	Education Assistant	CR/D/16466	394643	568,166	6,817,992	U7U	568,166	6,817,992	0
WOPATA SAM	Head Teacher (Primary)	CR/D/11624	394803	980,217	11,762,604	U4L	980,217	11,762,604	0
Total Salary for KINYARA PUBLIC PRIMARY (UGX)				3,664,926	43,979,112		3,664,926	43,979,112	0

Cost Centre :Kinyara Public Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abiola Yamusoni	Education Assistant	CR/D/15443	396074	469,355	5,632,260	U7U	469,355	5,632,260	0
Aya Stella	Education Assistant	CR/D/15723	394013	568,166	6,817,992	U7U	568,166	6,817,992	0
Bakyataho Elizabeth Margaret	Education Assistant	CR/D/11625	394863	980,210	11,762,520	U7U	980,210	11,762,520	0
Cimeze James	Education Assistant	CR/D/15554	395979	520,084	6,241,008	U7U	520,084	6,241,008	0
Ebek Denis	Education Assistant	CR/KD/10245	872179	469,355	5,632,260	U7U	469,355	5,632,260	0
Gwali Patrick	Education Assistant	CR/D/16466	394643	537,837	6,454,044	U7U	537,837	6,454,044	0
Masiba Joel	Education Assistant	CR/D/14958	393362	537,837	6,454,044	U7U	537,837	6,454,044	0
Wopota Samuel	Head Teacher (Primary)	CR/D/11624	394803	980,210	11,762,520	U4	980,210	11,762,520	0
Total Salary for Kinyara Public Primary School (UGX)				5,063,054	60,756,648		5,063,054	60,756,648	0

Cost Centre :Kizibu CoU Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Anyamba F Aggrey	Head Teacher (Primary)	CR/KD/11627	395348	866,341	10,396,092	U4	866,341	10,396,092	0
Atima Patrick	Education Assistant	CR/D/14950	393198	505,412	6,064,944	U7U	505,412	6,064,944	0
Baguma Julius	Education Assistant	CR/KD/10078	735621	568,166	6,817,992	U7U	568,166	6,817,992	0
Biingi Hellen	Education Assistant	CR/D/11622	395675	537,837	6,454,044	U7U	537,837	6,454,044	0
Kimuli Lilian	Education Assistant	CR/KD/10119	731709	537,837	6,454,044	U7U	537,837	6,454,044	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Ongom Francis	Education Assistant	CR/D/11017	395620	528,510	6,342,120	U7U	528,510	6,342,120	0
Sakaru Betty	Education Assistant	CR/D/14085	393495	528,510	6,342,120	U7U	528,510	6,342,120	0
Tuhaise Gerald	Education Assistant	CR/D/15746	393835	568,166	6,817,992	U7U	568,166	6,817,992	0
Wandera Francis	Education Assistant	CR/D/12048	395562	528,510	6,342,120	U7U	528,510	6,342,120	0
Total Salary for Kizibu CoU Primary School (UGX)				5,169,289	62,031,468		5,169,289	62,031,468	0

Cost Centre :Kizibu Junior Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Alinda Carolyne	Education Assistant	CR/D/15885	394108	568,166	6,817,992	U7U	568,166	6,817,992	0
Amugune Immaculate	Education Assistant	CR/KD/10063	731715	568,166	6,817,992	U7U	568,166	6,817,992	0
Dayo Jane	Education Assistant	CR/KD/10162	799443	568,166	6,817,992	U7U	568,166	6,817,992	0
Debwa Charles	Education Assistant	CR/D/15732	393973	568,166	6,817,992	U7U	568,166	6,817,992	0
Debwa Charles	Education Assistant	CR/D/15732	393973	568,166	6,817,992	U7U	568,166	6,817,992	0
Male Geoffrey Beccu	Education Assistant	CR/D/5809	393937	568,166	6,817,992	U7U	568,166	6,817,992	0
Nuweagaba Miriam	Education Assistant	CR/KD/10014	396024	568,166	6,817,992	U7U	568,166	6,817,992	0
Nyamwiza Racheal	Head Teacher (Primary)	CR/D/14341	391983	980,210	11,762,520	U4	980,210	11,762,520	0
Nyinabange Norah	Education Assistant	CR/KD/10241	872158	568,166	6,817,992	U7U	568,166	6,817,992	0
Ogavu Charles	Education Assistant	CR/D/13158	681141	568,166	6,817,992	U7U	568,166	6,817,992	0
Onegwa German	Education Assistant	CR/D/15453	393715	534,166	6,409,992	U7U	534,166	6,409,992	0
Total Salary for Kizibu Junior Primary School (UGX)				6,627,870	79,534,440		6,627,870	79,534,440	0

Cost Centre :Kyakakunguru Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aboku Gerald Oluk	Senior Education Assistant	CR/D/11664	395889	537,837	6,454,044	U6L	537,837	6,454,044	0
Asaswa Conrad	Education Assistant	CR/D/10017	396228	558,839	6,706,068	U7U	558,839	6,706,068	0
Asiimwe Monica	Education Assistant	CR/D/15438	393770	537,837	6,454,044	U7U	537,837	6,454,044	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Atugonza Moses	Education Assistant	CR/D/16133	394283	534,166	6,409,992	U7U	534,166	6,409,992	0
Bagonza Charles	Education Assistant	CR/D/11804	394923	568,166	6,817,992	U7U	568,166	6,817,992	0
Bikwasiroha Ronald	Education Assistant	CR/D/12906	392192	537,837	6,454,044	U7U	537,837	6,454,044	0
Ekalait Stanley	Education Assistant	CR/D/11605	395839	563,486	6,761,832	U7U	563,486	6,761,832	0
Eriku David	Education Assistant	CR/D/13139	392282	534,166	6,409,992	U7U	534,166	6,409,992	0
Jurwa Andrew	Education Assistant	CR/D/11668	394853	537,837	6,454,044	U7U	537,837	6,454,044	0
Lusambu Stephen	Education Assistant	CR/D/13019	392648	534,166	6,409,992	U7U	534,166	6,409,992	0
Nyadawa Jeska	Education Assistant	CR/KD/10011	396119	558,839	6,706,068	U7U	558,839	6,706,068	0
Okwang Joseph	Education Assistant	CR/D/12559	393470	537,837	6,454,044	U7U	537,837	6,454,044	0
Ouma George	Education Assistant	CR/D/16080	394423	558,839	6,706,068	U7U	558,839	6,706,068	0
Total Salary for Kyakakunguru Primary School (UGX)				7,099,852	85,198,224		7,099,852	85,198,224	0

Cost Centre :Kyamugenyi BCS Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Apoto Sylvia	Senior Education Assistant	CR/KD/16200	E2207005108	613,486	7,361,832	U6L	613,486	7,361,832	0
Babu Francis	Education Assistant	CR/D/14139	392813	611,065	7,332,780	U7U	611,065	7,332,780	0
Drateru Flavia	Education Assistant	CR/D/13953	392728	605,100	7,261,200	U7U	605,100	7,261,200	0
Ekii Newton	Education Assistant	CR/D/11609	391940	568,166	6,817,992	U7U	568,166	6,817,992	0
Karungi Judith	Education Assistant	CR/D/10229	800350	568,166	6,817,992	U7U	568,166	6,817,992	0
Kiiza Margaret	Senior Education Assistant	CR/D/11803	395203	613,486	7,361,832	U6L	613,486	7,361,832	0
Namungoma Leah	Education Assistant	CR/D/14890	393273	568,166	6,817,992	U7U	568,166	6,817,992	0
Nyeko Daniel	Education Assistant	CR/D/12775	393525	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kyamugenyi BCS Primary School (UGX)				4,715,801	56,589,612		4,715,801	56,589,612	0

Cost Centre :Kyamugenyi CoU Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Agoa Beatrice	Senior Education Assistant	CR/D/10075	731841	558,538	6,702,456	U6L	558,538	6,702,456	0
Akao Lily Rose	Senior Education Assistant	CR/D/11685	395112	561,065	6,732,780	U6L	561,065	6,732,780	0
Atwani Joseline Etyang	Education Assistant	CR/D/14083	392752	511,859	6,142,308	U7U	511,859	6,142,308	0
Businge Erick	Education Assistant	CR/D/11641	395533	520,084	6,241,008	U7U	520,084	6,241,008	0
Katusabe Wilson	Education Assistant	CR/D/16780	396069	568,166	6,817,992	U7U	568,166	6,817,992	0
Mugisa Moses Mbabazi	Education Assistant	CR/D/11665	394858	537,837	6,454,044	U7U	537,837	6,454,044	0
Nyanga Tom	Education Assistant	CR/D/14925	393263	568,166	6,817,992	U7U	568,166	6,817,992	0
Obua Walter	Education Assistant	CR/D/11631	395542	537,837	6,454,044	U7U	537,837	6,454,044	0
Omoding Silver	Education Assistant	CR/D/12913	393570	537,837	6,454,044	U7U	537,837	6,454,044	0
Tumusiime Richard	Education Assistant	CR/D/12009	392127	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for Kyamugenyi CoU Primary School (UGX)				5,439,226	65,270,712		5,439,226	65,270,712	0

Cost Centre :MBOIRA PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Agadribo Alfred	Education Assistant	CR/D/14082	392658	568,166	6,817,992	U7U	568,166	6,817,992	0
Alioni Apollowio	Education Assistant	CR/D/13317	392344	568,166	6,817,992	U7U	568,166	6,817,992	0
Batania Charity	Education Assistant	CR/D/16517	394678	568,166	6,817,992	U7U	568,166	6,817,992	0
Epua Samuel	Education Assistant	CR/D/14709	393070	568,166	6,817,992	U7U	568,166	6,817,992	0
Eron Jonan Jasper	Education Assistant	CR/D/14154	392981	568,166	6,817,992	U7U	568,166	6,817,992	0
Omvitibo E.L Peter	Education Assistant	CR/D/11678	395303	568,166	6,817,992	U7U	568,166	6,817,992	0
Pario Joshua	Education Assistant	CR/KD/15262	393650	568,166	6,817,992	U7U	568,166	6,817,992	0
Rwakaikara Richard	Education Assistant	CR/D/15434	393882	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for MBOIRA PRIMARY (UGX)				4,545,328	54,543,936		4,545,328	54,543,936	0

Cost Centre :MBOIRA SS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Angala Silvio	Assistant Education Officer	UTS/A/17277	379151	795,805	9,549,660	U5L	795,805	9,549,660	0
Anguyo Moses	Assistant Education Officer	UTS/4/22353	348574	795,805	9,549,660	U5L	795,805	9,549,660	0
Birungi Catherine	Office Typist	B/2/1151	358766	268,743	3,224,916	U7U	268,743	3,224,916	0
Bitamale Juliet	Education Officer	UTS/B/5279	146162	1,078,161	12,937,932	U4L	1,078,161	12,937,932	0
Businge Wilberforce	Assistant Education Officer	UTS/B/13268	345000	795,804	9,549,648	U5L	795,804	9,549,648	0
Dabanja Paul	Assistant Education Officer	UTS/D/1348	317996	745,000	8,940,000	U5L	745,000	8,940,000	0
kabaikaramu Jolly	Senior Accounts Assistant	K/2/2798	394512	472,078	5,664,936	U5U	472,078	5,664,936	0
Kahira Adam	Assistant Education Officer	UTS/K/27327	297612	745,000	8,940,000	U5L	745,000	8,940,000	0
Mugenyi Johnson	Education Officer	UTS/M/23036	523951	1,102,361	13,228,332	U4L	1,102,361	13,228,332	0
Mungufeni Felix	Assistant Education Officer	UTS/M/16843	338381	745,000	8,940,000	U5L	745,000	8,940,000	0
OFOYURU DAVID	Assistant Education Officer	UTS/L/16729	287419	745,000	8,940,000	U5L	745,000	8,940,000	0
Ogweng Morris	Education Officer	UTS/O/18869	683720	1,102,361	13,228,332	U4L	1,102,361	13,228,332	0
Ongom Richard	Assistant Education Officer	UTS/O/17022	368959	745,000	8,940,000	U5L	745,000	8,940,000	0
Tindyebwa Gerald	Assistant Education Officer	UTS/T/9750	395602	745,000	8,940,000	U5L	745,000	8,940,000	0
Tumuheirwe Paula	Education Officer	UTS/T/9538	307804	1,102,361	13,228,332	U4L	1,102,361	13,228,332	0
Tumusiime Moses	Assistant Education Officer	UTS/T/9751	328189	745,000	8,940,000	U5L	745,000	8,940,000	0
Total Salary for MBOIRA SS (UGX)				12,728,479	152,741,748		12,728,479	152,741,748	0

Cost Centre :MPUMWE PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ADONG CAROLINE	Education Assistant	CR/KD/10152	799423	568,166	6,817,992	U7U	568,166	6,817,992	0
EDAM PATICK	Education Assistant	CR/D/15116	393605	568,166	6,817,992	U7U	568,166	6,817,992	0
ENDREONZI A NELSON	Education Assistant	CR/D/16012	395428	568,166	6,817,992	U7U	568,166	6,817,992	0
IPOKO SOLOMON E	Education Assistant	CR/D/10023	396179	568,166	6,817,992	U7U	568,166	6,817,992	0
MBABAZI JOCELYNE	Education Assistant	CD/KD/10516	1.04296e+006	568,166	6,817,992	U7U	568,166	6,817,992	0
MBABAZI JANE	Education Assistant	CR/KD/10509	1.04262e+006	568,166	6,817,992	U7U	568,166	6,817,992	0
NYAKUZA HENRY	Education Assistant	CR/D/16084	394261	568,166	6,817,992	U7U	568,166	6,817,992	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

OKELLO FELIX	Head Teacher (Primary)	CR/D/14919	393158	980,211	11,762,532	U4	980,211	11,762,532	0
OKELLO PATRICK	Education Assistant	CR/D/11607	395749	568,166	6,817,992	U7U	568,166	6,817,992	0
OKIROR PETER	Senior Education Assistant	CR/D/10749	394948	613,486	7,361,832	U6L	613,486	7,361,832	0
RAPA MOSES	Education Assistant	CR/D/14715	393030	568,166	6,817,992	U7U	568,166	6,817,992	0
SUNDAY FRANCIS	Education Assistant	CR/D/13192	392493	568,166	6,817,992	U7U	568,166	6,817,992	0
TIONDI RICHARD ICA	Education Assistant	CR/D/11669	395343	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for MPUMWE PRIMARY (UGX)				7,843,523	94,122,276		7,843,523	94,122,276	0

Cost Centre :NYAKABALE PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abidrabo Richard	Education Assistant	CR/D/15962	394763	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for NYAKABALE PRIMARY (UGX)				568,166	6,817,992		568,166	6,817,992	0

Cost Centre :Nyakabale Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abidrabo Richard	Education Assistant	CR/D/15962	394763	537,837	6,454,044	U7U	537,837	6,454,044	0
Alunga Embati Joseph	Education Assistant	CR/D/13343	393595	537,837	6,454,044	U7U	537,837	6,454,044	0
Aremo Tonny	Education Assistant	CR/KD/10017	396089	537,837	6,454,044	U7U	537,837	6,454,044	0
Asiimwe Elizabeth	Education Assistant	CR/D/15791	393922	537,837	6,454,044	U7U	537,837	6,454,044	0
Bologa Yasin Fendu	Education Assistant	CR/D/13180	392349	537,837	6,454,044	U7U	537,837	6,454,044	0
Chandibale Gasper	Education Assistant	CR/D/15896	394183	537,837	6,454,044	U7U	537,837	6,454,044	0
Imwen Clement	Education Assistant	CR/D/10028	396159	568,166	6,817,992	U7U	568,166	6,817,992	0
Katusiime Sunday Annet	Education Assistant	CR/KD/10041	396099	537,837	6,454,044	U7U	537,837	6,454,044	0
Nyangoma Salai	Education Assistant	CR/KD/10498	665548	537,837	6,454,044	U7U	537,837	6,454,044	0
Olinga Samuel	Education Assistant	CR/KD/10148	665554	568,166	6,817,992	U7U	568,166	6,817,992	0
Ongom Godfrey	Education Assistant	CR/KD/10010	392389	537,837	6,454,044	U7U	537,837	6,454,044	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Sekonde Fredrick	Education Assistant	CR/D/10010	392389	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for Nyakabale Primary School (UGX)				6,514,702	78,176,424		6,514,702	78,176,424	0

Cost Centre :*NYAKIBETE PRIMARY*

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
CHOTUM RICHARD	Education Assistant	CR/D/16505	394648	568,166	6,817,992	U7U	568,166	6,817,992	0
OKELLO RICHARD	Education Assistant	CR/D/13255	394888	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for NYAKIBETE PRIMARY (UGX)				1,136,332	13,635,984		1,136,332	13,635,984	0

Cost Centre :*Nyakibete Primary School*

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abuza Monic	Senior Education Assistant	CR/D/15674	395293	613,486	7,361,832	U6L	613,486	7,361,832	0
Aheebwa Mourine	Education Assistant	CR/D/13912	392683	537,837	6,454,044	U7U	537,837	6,454,044	0
Akello Stella	Education Assistant	CR/D/11994	395884	537,837	6,454,044	U7U	537,837	6,454,044	0
Anguzu Geoffrey	Education Assistant	CR/D/15441	393725	537,837	6,454,044	U7U	537,837	6,454,044	0
Banduga John Drasi	Education Assistant	CR/D/11633	395690	537,837	6,454,044	U7U	537,837	6,454,044	0
Chotum Richard	Education Assistant	CR/D/16505	394648	503,837	6,046,044	U7U	503,837	6,046,044	0
Ganukura Stephen	Education Assistant	CR/D/12601	395132	537,837	6,454,044	U7U	537,837	6,454,044	0
Mugisa Augustine	Education Assistant	CR/D/13313	392297	537,837	6,454,044	U7U	537,837	6,454,044	0
Nantongo Hellen	Head Teacher (Primary)	CR/D/13167	392330	980,210	11,762,520	U4	980,210	11,762,520	0
Okello Richard	Education Assistant	CR/D/14186	395720	520,084	6,241,008	U7U	520,084	6,241,008	0
Total Salary for Nyakibete Primary School (UGX)				5,844,639	70,135,668		5,844,639	70,135,668	0

Cost Centre :*Nyama Primary School*

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aguta Henry	Education Assistant	CR/KD/12118	392803	550,413	6,604,956	U7U	550,413	6,604,956	0
Byansi Robert	Education Assistant	CR/KD/10522	555666	511,255	6,135,060	U7U	511,255	6,135,060	0
Data Phillip	Senior Education Assistant	CR/D/11311	395127	613,486	7,361,832	U6L	613,486	7,361,832	0
Katusabe Mugerwa Florence	Education Assistant	CR/KD/10148	799516	542,188	6,506,256	U7U	542,188	6,506,256	0
Lanyero Sharon	Education Assistant	CR/KD/148	799520	550,413	6,604,956	U7U	550,413	6,604,956	0
Mugisa Simon	Education Assistant	CR/KD/10118	731361	558,839	6,706,068	U7U	558,839	6,706,068	0
Odaga John Bosco	Head Teacher (Primary)	CR/D/11951	E5349301478	980,210	11,762,520	U4	980,210	11,762,520	0
Total Salary for Nyama Primary School (UGX)				4,306,804	51,681,648		4,306,804	51,681,648	0

Subcounty / Town Council / Municipal Division: Mutunda SC

Cost Centre :ALAROTINGA P/S

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ASIMWE MOURINE	Education Assistant	CR/KD/10522	1.04221e+006	505,412	6,064,944	U7U	568,166	6,817,992	-753,048
AYO DILIS HARRIET	Education Assistant	CD/KD/10494	1.04257e+006	505,412	6,064,944	U7U	568,166	6,817,992	-753,048
LAKOP TEDDY	Education Assistant	CR/D/10492	1.04262e+006	505,412	6,064,944	U7U	568,166	6,817,992	-753,048
MUCHUNGUZI HENRY	Education Assistant	CR/KD/10532	291414	568,166	6,817,992	U7U	568,166	6,817,992	0
OBEDGIU CHARLES	Education Assistant	CR/D/15388	395258	568,166	6,817,992	U7U	568,166	6,817,992	0
ODONGO JAMES	Education Assistant	CR/KD/10232	805655	568,166	6,817,992	U7U	568,166	6,817,992	0
OGUMA JIMMY	Education Assistant	CR/D/14708	392693	568,166	6,817,992	U7U	568,166	6,817,992	0
OGWANG CHARLES	Education Assistant	CR/D/14863	395764	568,166	6,817,992	U7U	568,166	6,817,992	0
ONEK ALICE	Deputy Head Teacher (Primary)	CR/D/11693	395655	773,952	9,287,424	U5	773,952	9,287,424	0
Total Salary for ALAROTINGA P/S (UGX)				5,131,018	61,572,216		5,319,280	63,831,360	-2,259,144

Cost Centre :Alero Primary School

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akello Molly Grace	Education Assistant	CR/KD/10259	872161	499,684	5,996,208	U7U	499,684	5,996,208	0
Ayo Samuel	Education Assistant	CR/D/13271	393730	568,166	6,817,992	U7U	568,166	6,817,992	0
Ayo Samuel	Education Assistant	CR/D/13271	393730	568,166	6,817,992	U7U	568,166	6,817,992	0
Ekwang Leo Benedicto	Education Assistant	CR/D/15045	393208	568,166	6,817,992	U7U	568,166	6,817,992	0
Obaro Max Fred	Education Assistant	CR/D/15556	391935	568,166	6,817,992	U7U	568,166	6,817,992	0
Okot Celestino	Education Assistant	CR/D/12823	392237	568,166	6,817,992	U7U	568,166	6,817,992	0
Okot Thomas Faustino	Education Assistant	CR/D/15953	392063	613,486	7,361,832	U7U	613,486	7,361,832	0
Omara Tommy	Education Assistant	CR/D/15744	098765	499,684	5,996,208	U7U	499,684	5,996,208	0
Opiyo Samuel Billy	Education Assistant	CR/D/11729	395043	542,188	6,506,256	U7U	542,188	6,506,256	0
Otim Emmanuel	Education Assistant	CR/D/12933	392093	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for Alero Primary School (UGX)				5,533,709	66,404,508		5,533,709	66,404,508	0

Cost Centre :Comboni Parents Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aciro Jenevive	Education Assistant	CR/KD/10087	735639	568,166	6,817,992	U7U	568,166	6,817,992	0
Akol Irene	Education Assistant	CR/D/16085	394351	568,166	6,817,992	U7U	568,166	6,817,992	0
Ayaa Regina Opee	Education Assistant	CR/D/14871	392058	537,837	6,454,044	U7U	537,837	6,454,044	0
Kabonesa Beatrice	Education Assistant	CR/D/14880	393114	558,839	6,706,068	U7U	558,839	6,706,068	0
Ochaya Mathew Owiny	Head Teacher (Primary)	CR/D/11722	395068	893,437	10,721,244	U4	893,437	10,721,244	0
Ocheng Florence	Education Assistant	CR/D/15527	392558	563,486	6,761,832	U7U	563,486	6,761,832	0
Odur Alfred	Education Assistant	CR/D/12837	392212	537,837	6,454,044	U7U	537,837	6,454,044	0
Opio Amos	Education Assistant	CR/D/13271	392708	488,378	5,860,536	U7U	488,378	5,860,536	0
Opio Ssali Alfred	Senior Education Assistant	CR/D/13829	395388	558,538	6,702,456	U6L	558,538	6,702,456	0
Poungo Francis Losani	Education Assistant	CR/D/14752	393105	568,166	6,817,992	U7U	568,166	6,817,992	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for Comboni Parents Primary School (UGX)	5,842,850	70,114,200		5,842,850	70,114,200	0
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Cost Centre :DIIMA PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AJOK SANTOLINE OBWOT	Education Assistant	CR/D/14025	392788	568,166	6,817,992	U7U	568,166	6,817,992	0
AKUGIZIBWE NOELINE	Education Assistant	CR/KD/10501	1.04263e+006	499,684	5,996,208	U7U	499,684	5,996,208	0
ARENG BOSCO	Education Assistant	CR/D/14944	393223	568,166	6,817,992	U7U	568,166	6,817,992	0
ATIMANGO JOYCE	Head Teacher (Primary)	CR/D/11890	395223	980,211	11,762,532	U4	980,211	11,762,532	0
AWOKO FRANCIS VANDERSTEL	Senior Education Assistant	CR/D/11767	395597	613,486	7,361,832	U6L	613,486	7,361,832	0
DWOKA PATRICK	Education Assistant	CR/D/15191	393685	542,188	6,506,256	U7U	542,188	6,506,256	0
ECI SUSAN	Education Assistant	CR/D/13880	393485	568,166	6,817,992	U7U	568,166	6,817,992	0
IKANOK DORCUS	Education Assistant	CR/D/10112	731770	534,166	6,409,992	U7U	534,166	6,409,992	0
OJOK GILBERT	Education Assistant	CR/D/13268	392528	505,412	6,064,944	U7U	505,412	6,064,944	0
OKELLO BEN TOM	Education Assistant	CR/D/16507	394597	568,166	6,817,992	U7U	568,166	6,817,992	0
OKELLO PATRICK	Education Assistant	CR/D/11085	395063	568,166	6,817,992	U7U	568,166	6,817,992	0
OLWATA ANDREW	Education Assistant	CR/D/16516	394577	550,413	6,604,956	U7U	550,413	6,604,956	0
ORYEMA EMMANUEL	Education Assistant	CR/D/11765	395488	568,166	6,817,992	U7U	568,166	6,817,992	0
OWOR ALFRED	Education Assistant	CR/KD/13099	395273	568,166	6,817,992	U7U	568,166	6,817,992	0
SSEBIJOKI JULIUS	Education Assistant	CR/KD/10510	395270	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for DIIMA PRIMARY (UGX)				8,702,406	104,428,872		8,702,406	104,428,872	0

Cost Centre :GWARA PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Amono Hilda	Education Assistant	CR/D/11724	395028	568,166	6,817,992	U7U	568,166	6,817,992	0
Anywar Mike	Senior Education Assistant	CR/D/11756	395630	613,486	7,361,832	U6L	613,486	7,361,832	0
Edomasia Jennifer Irene	Education Assistant	CR/D/13131	395518	568,166	6,817,992	U7U	568,166	6,817,992	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Monday Ronald	Education Assistant	CR/KD/10143	797488	568,166	6,817,992	U7U	568,166	6,817,992	0
Okello David Owiny	Education Assistant	CR/KD/10151	800357	568,166	6,817,992	U7U	568,166	6,817,992	0
Okello Patrick	Education Assistant	CR/D/15078	393446	568,166	6,817,992	U7U	568,166	6,817,992	0
Okot Jimmy Joachim	Senior Education Assistant	CR/D/13046	392068	613,486	7,361,832	U6L	613,486	7,361,832	0
Onen Charles	Education Assistant	CR/D/13007	395685	568,166	6,817,992	U7U	568,166	6,817,992	0
Opolot Peter	Head Teacher (Primary)	CR/D/12678	394958	980,211	11,762,532	U4	980,211	11,762,532	0
Total Salary for GWARA PRIMARY (UGX)				5,616,179	67,394,148		5,616,179	67,394,148	0

Cost Centre :Isunga Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Amia Peter	Education Assistant	CR/D/14148	394562	568,166	6,817,992	U7U	568,166	6,817,992	0
Anyati Patrick	Education Assistant	CR/D/12547	393451	568,166	6,817,992	U7U	568,166	6,817,992	0
Asiimwe Moses	Education Assistant	CR/KD/10493	332222	506,412	6,076,944	U7U	506,412	6,076,944	0
Coorembo Geoffrey	Head Teacher (Primary)	CR/D/15068	395082	980,210	11,762,520	U4L	980,210	11,762,520	0
Ojok Charles Ochaya	Education Assistant	CR/D/13239	392783	499,684	5,996,208	U7U	499,684	5,996,208	0
Olum Bonnie	Head Teacher (Primary)	CR/D/11885	395660	975,077	11,700,924	U4	975,077	11,700,924	0
Total Salary for Isunga Primary School (UGX)				4,097,715	49,172,580		4,097,715	49,172,580	0

Cost Centre :Kakwokwo Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acola Molly	Education Assistant	CR/D/14008	391960	568,166	6,817,992	U7U	568,166	6,817,992	0
Coorembo Geoffrey	Head Teacher (Primary)	CR/D/11821	395082	980,210	11,762,520	U4	980,210	11,762,520	0
Kidaga Patrick	Education Assistant	CR/KD/10411	1024996	499,684	5,996,208	U7U	499,684	5,996,208	0
Kisembo Alex	Education Assistant	CR/D/15665	393908	568,166	6,817,992	U7U	568,166	6,817,992	0
Lalobo Francis Fredrick	Senior Education Assistant	CR/D/12263	393640	605,100	7,261,200	U6L	605,100	7,261,200	0
Nabirye Rehema	Education Assistant	CR/KD/10109	735377	505,412	6,064,944	U7U	505,412	6,064,944	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Odyek Alfred	Education Assistant	CR/D/15043	393308	568,166	6,817,992	U7U	568,166	6,817,992	0
Omara Patrick	Education Assistant	CR/D/12341	393520	568,166	6,817,992	U7U	568,166	6,817,992	0
Oranit Joseph	Education Assistant	CR/D/13215	392603	568,166	6,817,992	U7U	568,166	6,817,992	0
Wandili Nanguti Celestine	Education Assistant	CR/KD/10196	797778	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kakwokwo Primary School (UGX)				5,999,402	71,992,824		5,999,402	71,992,824	0

Cost Centre :Karuma Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akii Francis	Education Assistant	CR/D/14899	393366	537,837	6,454,044	U7U	537,837	6,454,044	0
Apiny Grace	Senior Education Assistant	CR/D/15447	393795	563,486	6,761,832	U6L	563,486	6,761,832	0
Byakutagga Kenneth	Education Assistant	CR/D/22222	444555	469,355	5,632,260	U7U	469,355	5,632,260	0
Ekuka Stephen	Education Assistant	CR/D/13903	392703	537,837	6,454,044	U7U	537,837	6,454,044	0
Okech Anthony	Education Assistant	CR/D/15461	393710	528,510	6,342,120	U7U	528,510	6,342,120	0
Total Salary for Karuma Primary School (UGX)				2,637,025	31,644,300		2,637,025	31,644,300	0

Cost Centre :Kawiti Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adiko Catherine	Education Assistant	CR/D/15854	394103	520,084	6,241,008	U7U	520,084	6,241,008	0
Alobo Dorcus	Education Assistant	CR/D/15079	393475	511,859	6,142,308	U7U	511,859	6,142,308	0
Kasisaki Andrew	Head Teacher (Primary)	CR/D/11979	395903	958,211	11,498,532	U4	958,211	11,498,532	0
Mutegeki Vincent	Education Assistant	CR/D/11697	731619	568,166	6,817,992	U7U	568,166	6,817,992	0
Okot George	Education Assistant	CR/D/13191	392423	568,166	6,817,992	U7U	568,166	6,817,992	0
Opio Bonny	Education Assistant	CR/KD10159	799566	568,166	6,817,992	U7U	568,166	6,817,992	0
Otim Lawrence	Education Assistant	CR/D/12897	392222	528,510	6,342,120	U7U	528,510	6,342,120	0
Owatta Anthony	Education Assistant	CR/D/13433	392608	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kawiti Primary School (UGX)				4,791,328	57,495,936		4,791,328	57,495,936	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :Kimogoro Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bazale William	Education Assistant	CR/KD/10334	996106	518,707	6,224,484	U7U	518,707	6,224,484	0
Katwesige Saupher	Education Assistant	CR/D/13687	392613	568,166	6,817,992	U7U	568,166	6,817,992	0
Mpangire Robert	Education Assistant	CR/KD/10258	872184	568,166	6,817,992	U7U	568,166	6,817,992	0
Muloji Nuhu	Education Assistant	CR/D/17806	700332	568,166	6,817,992	U7U	568,166	6,817,992	0
Odipio Adam	Education Assistant	CR/D/14045	393080	568,166	6,817,992	U7U	568,166	6,817,992	0
Ofoyuru Fedinanto	Education Assistant	CR/KD/10156	838822	558,839	6,706,068	U7U	558,839	6,706,068	0
Okello Absolom	Education Assistant	CR/KD/10084	731735	568,166	6,817,992	U7U	568,166	6,817,992	0
Okwir Charlse	Head Teacher (Primary)	CR/D/11763	395243	980,211	11,762,532	U4	980,211	11,762,532	0
Total Salary for Kimogoro Primary School (UGX)				4,898,587	58,783,044		4,898,587	58,783,044	0

Cost Centre :Mutunda Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akera Knight	Education Assistant	CR/D/15897	394118	537,837	6,454,044	U7U	537,837	6,454,044	0
Amwatta Habbi Tommy Abaca	Education Assistant	CR/D/14460	392971	503,837	6,046,044	U7U	503,837	6,046,044	0
Andruga Zubair	Education Assistant	CR/D/14917	393218	537,837	6,454,044	U7U	537,837	6,454,044	0
Anguyo Richard	Education Assistant	CR/D/13124	392508	537,837	6,454,044	U7U	537,837	6,454,044	0
Kijumbi Charles	Education Assistant	CR/D/13682	392623	537,837	6,454,044	U7U	537,837	6,454,044	0
Lakot Catherine	Education Assistant	CR/KD/10414	333333	537,837	6,454,044	U7U	537,837	6,454,044	0
Namugenyi Jolly	Education Assistant	CR/KD/10407	1025002	537,837	6,454,044	U7U	537,837	6,454,044	0
Ocingo Cons	Education Assistant	CR/D/14006	392773	537,837	6,454,044	U7U	537,837	6,454,044	0
Ogwal Richard	Education Assistant	CR/D/13966	393760	537,837	6,454,044	U7U	537,837	6,454,044	0
Ojok Jasper	Education Assistant	CR/D/15835	394038	537,837	6,454,044	U7U	537,837	6,454,044	0
Okello Thomas	Education Assistant	CR/D/11807	395769	537,837	6,454,044	U7U	537,837	6,454,044	0

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Opoki Stephen	Education Assistant	CR/D/15483	393858	537,837	6,454,044	U7U	537,837	6,454,044	0
Wafula Alfred	Head Teacher (Primary)	CR/D/16740	395754	980,210	11,762,520	U4	980,210	11,762,520	0
Total Salary for Mutunda Primary School (UGX)				7,400,254	88,803,048		7,400,254	88,803,048	0

Cost Centre :MUTUNDA SS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abalo Dorcus	Assistant Education Officer	UTS/A/6873	293576	784,214	9,410,568	U5L	293,576	3,522,912	5,887,656
Adong Doreen Oyet	Assistant Education Officer	UTS/A/1687	395283	1,078,162	12,937,944	U5L	395,283	4,743,396	8,194,548
Agesa Tarasisto Odong	Assistant Education Officer (Science)	UTS/A/9375	683720	784,214	9,410,568	U5Sc	683,720	8,204,640	1,205,928
Ajedra Godfrey	Assistant Education Officer	UTS/A/14248	146162	755,469	9,065,628	U5L	146,162	1,753,944	7,311,684
Byembandwa Augustine	Assistant Education Officer	UTS/B/8184	394512	745,000	8,940,000	U5L	394,512	4,734,144	4,205,856
Kahwa Daniel	Assistant Education Officer (Science)	UTS/K/1547	394522	933,966	11,207,592	U5Sc	394,522	4,734,264	6,473,328
Kato James Rwolekya	Education Officer	UTS/K/6429	395602	960,288	11,523,456	U4L	395,602	4,747,224	6,776,232
Kawesa Benson Amooti	Assistant Education Officer	UTS/K/4655	602354	784,214	9,410,568	U5L	602,354	7,228,248	2,182,320
Namusu Angela	Assistant Education Officer	UTS/B/81865	345000	784,214	9,410,568	U5L	345,000	4,140,000	5,270,568
Ocen Patrick	Assistant Education Officer	UTS/O/10188	682086	784,214	9,410,568	U5L	682,086	8,185,032	1,225,536
Olwoch Walter	Assistant Education Officer (Science)	UTS/O/10533	700350	933,966	11,207,592	U5Sc	700,350	8,404,200	2,803,392
Rugasa Hakim	Head Teacher (Secondary)	UTS/R/422	523951	2,350,000	28,200,000	U1EL	523,951	6,287,412	21,912,588
Total Salary for MUTUNDA SS (UGX)				11,677,921	140,135,052		5,557,118	66,685,416	73,449,636

Cost Centre :Nanda Primary Scool

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AGENONGA DIEDONE	Education Assistant	CR/D/11746	395759	568,166	6,817,992	U7U	568,166	6,817,992	0
AMBANI JOHNSON	Education Assistant	CR/D/11793	395157	980,211	11,762,532	U7U	980,211	11,762,532	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

AMBANI JOHNSON	Head Teacher (Primary)	CR/D/11793	395157	980,211	11,762,532	U4	980,211	11,762,532	0
AWILLI FLORENCE DOROTHY	Education Assistant	CR/KD/10378	395522	568,166	6,817,992	U7U	568,166	6,817,992	0
AWIO ROSE FILDER	Education Assistant	CR/D/13544	392843	568,166	6,817,992	U7U	568,166	6,817,992	0
AWIO ROSE FILDER	Head Teacher (Primary)	CR/D/13544	392843	568,166	6,817,992	U4L	568,166	6,817,992	0
KIIZA MARGARETE	Education Assistant	CR/KD/10505	1042980	506,412	6,076,944	U7U	506,412	6,076,944	0
LAMUNU ALICE	Education Assistant	CR/D/11758	395017	605,100	7,261,200	U7U	605,100	7,261,200	0
LAMUNU ALICE	Senior Education Assistant	CR/D/11758	395017	605,100	7,261,200	U6L	605,100	7,261,200	0
LUMAGO RONALD	Education Assistant	CR/D/14951	393193	568,166	6,817,992	U7U	568,166	6,817,992	0
LUMAGO RONALD	Education Assistant	CR/D/14951	393193	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMUGAMBE ESTHER	Education Assistant	CR/KD/10490	1042621	506,412	6,076,944	U7U	506,412	6,076,944	0
OBONG CAROLINE	Education Assistant	CR/D/13659	392693	568,166	6,817,992	U7U	568,166	6,817,992	0
OCEN ROMANO	Education Assistant	CR/D/12933	392093	542,188	6,506,256	U7U	542,188	6,506,256	0
OKIDI RICHARD	Education Assistant	CR/D/11575	395557	568,166	6,817,992	U7U	568,166	6,817,992	0
ONEKGIU BOSCO	Education Assistant	CR/D/15450	393903	534,166	6,409,992	U7U	534,166	6,409,992	0
OWINY RICHARD	Education Assistant	CR/D/12042	392131	568,166	6,817,992	U7U	568,166	6,817,992	0
WANDERA JULIUS	Education Assistant	CR/KD/10072	731359	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Nanda Primary Scool (UGX)				10,941,460	131,297,520		10,941,460	131,297,520	0

Cost Centre :NYAMAHASA PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABALE AHMED	Education Assistant	CR/KD/14189	392881	518,707	6,224,484	U7U	518,707	6,224,484	0
ACHAN JENIFER	Education Assistant	CR/D/11732	395700	568,166	6,817,992	U7U	568,166	6,817,992	0
ADIBO MATHIAS	Education Assistant	CR/D/11635	799464	568,166	6,817,992	U7U	568,166	6,817,992	0
AKELLO TEDDY	Education Assistant	CR/D/12358	393530	568,166	6,817,992	U7U	568,166	6,817,992	0
ALINDU TIMONA	Education Assistant	CR/D/13806	681178	542,188	6,506,256	U7U	542,188	6,506,256	0
AMUGUNE JOHN AGISON	Head Teacher (Primary)	CR/D/11339	681133	980,211	11,762,532	U4	980,211	11,762,532	0
ANDABATI SAMUEL APANGU	Education Assistant	CR/D/11608	394238	518,707	6,224,484	U7U	518,707	6,224,484	0

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ANYOLO DAVID ECONYU	Education Assistant	CR/KD/10102	731348	518,707	6,224,484	U7U	518,707	6,224,484	0
APINY DOCUS	Education Assistant	CR/KD/10129	731721	518,707	6,224,484	U7U	518,707	6,224,484	0
BUSINGE ROBERT	Education Assistant	CR/D/16468	394133	526,335	6,316,020	U7U	526,335	6,316,020	0
DAWA BOSCO	Education Assistant	CR/D/16512	394628	526,335	6,316,020	U7U	526,335	6,316,020	0
DRAPARI MOSESE	Education Assistant	CR/D/15080	681207	568,166	6,817,992	U7U	568,166	6,817,992	0
DRATRE JIMMY ARIA	Education Assistant	CR/D/15981	394188	568,166	6,817,992	U7U	568,166	6,817,992	0
ENGOLA JOHN BOSCO	Education Assistant	CR/D/15065	393213	568,166	6,817,992	U7U	568,166	6,817,992	0
KUBARWA DAVID	Education Assistant	CR/D/15017	393243	568,166	6,817,992	U7U	568,166	6,817,992	0
OKELLO ROBERT	Education Assistant	CR/D/13463	393565	518,707	6,224,484	U7U	518,707	6,224,484	0
OPENYTHO DAVID	Education Assistant	CR/KD/10101	731620	568,166	6,817,992	U7U	568,166	6,817,992	0
OPIO NELSON	Education Assistant	CR/D/14918	393258	568,166	6,817,992	U7U	568,166	6,817,992	0
OYURU MOSES	Education Assistant	CR/D/14696	393055	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for NYAMAHASA PRIMARY (UGX)				10,850,264	130,203,168		10,850,264	130,203,168	0

Cost Centre :Ogengo Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ajani Faraj	Education Assistant	CR/D/14253	392931	563,486	6,761,832	U7U	563,486	6,761,832	0
Akello Betty	Education Assistant	CR/D/13889	392798	469,355	5,632,260	U7U	469,355	5,632,260	0
Akoli Jennifer	Education Assistant	CR/D/14889	393411	537,837	6,454,044	U7U	537,837	6,454,044	0
Atim Sam	Education Assistant	CR/KD/10083	731705	496,006	5,952,072	U7U	496,006	5,952,072	0
Auma Betty	Education Assistant	CR/D/12851	392207	537,837	6,454,044	U7U	537,837	6,454,044	0
Komakech Stephenson Bob	Education Assistant	CR/D/15786	393983	537,837	6,454,044	U7U	537,837	6,454,044	0
Obara Patrick	Head Teacher (Primary)	CR/D/14114	395033	866,341	10,396,092	U4	866,341	10,396,092	0
Ocaya Patrick	Senior Education Assistant	CR/D/11753	395248	563,486	6,761,832	U6L	563,486	6,761,832	0
Okello Isaac	Education Assistant	CR/D/15050	394008	511,859	6,142,308	U7U	511,859	6,142,308	0
Oleke Sam	Education Assistant	CR/D/14720	393075	528,510	6,342,120	U7U	528,510	6,342,120	0
Onen Quinto	Education Assistant	CR/D/11760	395253	528,510	6,342,120	U7U	528,510	6,342,120	0

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Opiyo Denish	Education Assistant	CR/D/16462	09876	469,355	5,632,260	U7U	469,355	5,632,260	0
Oraku Peter	Education Assistant	CR/D/15211	393675	469,355	5,632,260	U7U	469,355	5,632,260	0
Total Salary for Ogengo Primary School (UGX)				7,079,774	84,957,288		7,079,774	84,957,288	0

Cost Centre :OGUNGA PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ACAYO EVERLINE	Education Assistant	CR/D/15006	393421	542,188	6,506,256	U7U	542,188	6,506,256	0
APIO AJOYCE	Education Assistant	CR/D/11782	395498	542,188	6,506,256	U7U	542,188	6,506,256	0
ASABA ZIPPORAH	Education Assistant	CR/KD/10074	731816	526,336	6,316,032	U7U	526,336	6,316,032	0
ITRIMA EMMANUEL	Education Assistant	CR/KD/14482	392936	542,188	6,506,256	U7U	542,188	6,506,256	0
KISA KASMIRO	Education Assistant	CR/D/14730	393045	542,188	6,506,256	U7U	542,188	6,506,256	0
KUMAKECH ROBERT OPIRO	Education Assistant	CR/D/11749	395577	542,188	6,506,256	U7U	542,188	6,506,256	0
OCHAN GEOFFREY ANGELLO	Education Assistant	CR/KD/10254	872187	526,336	6,316,032	U7U	526,336	6,316,032	0
OCHENG LUKE	Education Assistant	CR/D/11783	395263	534,166	6,409,992	U7U	534,166	6,409,992	0
OCHOLA GOZLINE	Education Assistant	CR/KD/10108	731755	526,335	6,316,020	U7U	526,335	6,316,020	0
OGWAL AMBROSE HENDRY	Education Assistant	CR/D/16485	394653	534,166	6,409,992	U7U	534,166	6,409,992	0
OJOK TONNY	Education Assistant	CR/KD/10249	872185	499,684	5,996,208	U7U	499,684	5,996,208	0
OKELLO JIMMY	Education Assistant	CR/D/14882	393134	534,166	6,409,992	U7U	534,166	6,409,992	0
OPIO GEOFFREY	Education Assistant	CR/D/13021	395508	542,188	6,506,256	U7U	542,188	6,506,256	0
OYITA FELIX	Education Assistant	CR/KD/10160	805656	526,336	6,316,032	U7U	526,336	6,316,032	0
TUMUSIIME ARMSTRONG	Head Teacher (Primary)	CR/D/131117	392321	980,211	11,762,532	U4	980,211	11,762,532	0
Total Salary for OGUNGA PRIMARY (UGX)				8,440,864	101,290,368		8,440,864	101,290,368	0

Cost Centre :Okwece Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abanya David	Senior Education Assistant	CR/D/14403	395829	613,486	7,361,832	U6L	613,486	7,361,832	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Achidri Chandiga Karim Ondo	Education Assistant	CR/D/16513	700324	568,166	6,817,992	U7U	568,166	6,817,992	0
Acio Nancy	Education Assistant	CR/D/16204	394366	499,684	5,996,208	U7U	499,684	5,996,208	0
Akello Milly Costa	Education Assistant	CR/D/13965	393456	568,166	6,817,992	U7U	568,166	6,817,992	0
Anywar Jacob	Education Assistant	CR/D/11020	393820	505,412	6,064,944	U7U	505,412	6,064,944	0
Ecil Tom	Education Assistant	CR/D/14698	393050	499,684	5,996,208	U7U	499,684	5,996,208	0
Ekit Harriet Joyce	Education Assistant	CR/D/16145	394342	542,188	6,506,256	U7U	542,188	6,506,256	0
Okello Norman	Education Assistant	CR/D/15837	394073	568,166	6,817,992	U7U	568,166	6,817,992	0
Olur Nicky Benson	Education Assistant	CR/D/13040	392563	558,839	6,706,068	U7U	558,839	6,706,068	0
Omara Daniel	Education Assistant	CR/D/12914	393278	568,166	6,817,992	U7U	568,166	6,817,992	0
Owiny Jackson	Education Assistant	CR/D/13105	392643	542,188	6,506,256	U7U	542,188	6,506,256	0
Total Salary for Okwece Primary School (UGX)				6,034,145	72,409,740		6,034,145	72,409,740	0

Cost Centre :Panyadoli Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akullu Jennifer	Education Assistant	CR/D/16752	396223	528,510	6,342,120	U7U	528,510	6,342,120	0
Cinema Andrew	Education Assistant	CR/D/14722	393100	528,510	6,342,120	U7U	528,510	6,342,120	0
Kidega Stephen	Education Assistant	CR/D/13849	392723	528,510	6,342,120	U7U	528,510	6,342,120	0
Kyakuhaire Salira	Education Assistant	CR/KD/10243	872152	528,510	6,342,120	U7U	528,510	6,342,120	0
Lalam Susan	Education Assistant	CR/KD/10518	55555	528,510	6,342,120	U7U	528,510	6,342,120	0
Nanzala Catherine	Education Assistant	CR/KD/10283	412811	528,510	6,342,120	U7U	528,510	6,342,120	0
Ochan Patrick	Education Assistant	CR/D/16451	394718	528,510	6,342,120	U7U	528,510	6,342,120	0
Okello Dennis B	Head Teacher (Primary)	CR/D/11933	395774	980,210	11,762,520	U4	980,210	11,762,520	0
Olanya Micheal	Education Assistant	CR/KD/10193	735159	528,510	6,342,120	U7U	528,510	6,342,120	0
Opio Jethro Moses	Education Assistant	CR/D/1163	392083	528,510	6,342,120	U7U	528,510	6,342,120	0
Total Salary for Panyadoli Primary School (UGX)				5,736,800	68,841,600		5,736,800	68,841,600	0

Cost Centre :YABWENGI PRIMARY

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Awaa Alex	Education Assistant	CR/D/15419	393897	568,166	6,817,992	U7U	568,166	6,817,992	0
Awoto Scholastic Abwooli	Education Assistant	CR/KD/10004	396109	568,166	6,817,992	U7U	568,166	6,817,992	0
Komuhangi Sarah	Education Assistant	CR/D/16509	394557	568,166	6,817,992	U7U	568,166	6,817,992	0
Lakot Janet	Education Assistant	CR/KD/10524	1.04216e+006	499,684	5,996,208	U7U	499,684	5,996,208	0
Mawa Robert	Education Assistant	CR/D/13533	392618	568,166	6,817,992	U7U	568,166	6,817,992	0
Nyamahunge Dolika	Education Assistant	CR/KD/10526	1.04651e+006	499,684	5,996,208	U7U	499,684	5,996,208	0
Obunyu Moses	Education Assistant	CR/KD/10525	1.04655e+006	499,684	5,996,208	U7U	499,684	5,996,208	0
Ojede Denis	Education Assistant	CR/KD/10106	731739	550,413	6,604,956	U7U	550,413	6,604,956	0
Okello Dominic Saviu	Education Assistant	CR/D/13759	392593	568,166	6,817,992	U7U	568,166	6,817,992	0
OKello Moses Ogwang	Education Assistant	CR/D/15827	394043	518,707	6,224,484	U7U	518,707	6,224,484	0
Okurut Isaac	Education Assistant	CR/KD/1033	395944	568,166	6,817,992	U7U	568,166	6,817,992	0
Oleca Felix	Education Assistant	CR/KD/10531	1.04655e+006	499,684	5,996,208	U7U	499,684	5,996,208	0
Omong Tommy	Education Assistant	CR/D/1561	395859	568,166	6,817,992	U7U	568,166	6,817,992	0
Ozelle Beatrice	Education Assistant	CR/KD/10251	872194	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for YABWENGI PRIMARY (UGX)				7,544,702	90,536,424		7,544,702	90,536,424	0

Subcounty / Town Council / Municipal Division: Bweyale TC

Cost Centre :Arnold Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akello Grace	Education Assistant	CR/D/16478	394552	469,355	5,632,260	U7U	469,355	5,632,260	0
Alinda Gertrude	Education Assistant	CR/KD/10056	732574	469,355	5,632,260	U7U	469,355	5,632,260	0
Angulu Moris	Education Assistant	CR/D/16173	394272	537,837	6,454,044	U7U	537,837	6,454,044	0
Kalekwa Safina	Education Assistant	CR/D/10122	731754	475,083	5,700,996	U7U	475,083	5,700,996	0
Lok'Isyepo W. Godfrey	Head Teacher (Primary)	CR/D/11965	395107	721,609	8,659,308	U4	721,609	8,659,308	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Okech Godfrey	Education Assistant	CR/D/16446	394733	488,378	5,860,536	U7U	488,378	5,860,536	0
Wekopare Silvious	Education Assistant	CR/D/11772	395268	503,837	6,046,044	U7U	503,837	6,046,044	0
Total Salary for Arnold Primary School (UGX)				3,665,454	43,985,448		3,665,454	43,985,448	0

Cost Centre :BIDONG PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acayo Lillian	Education Assistant	CR/D/16180	394356	568,166	6,817,992	U7U	568,166	6,817,992	0
Adong Lilian	Education Assistant	CR/KD/10128	731364	568,166	6,817,992	U7U	568,166	6,817,992	0
Apaco Susan	Education Assistant	CR/KD/16454	394738	568,166	6,817,992	U7U	568,166	6,817,992	0
Birungi Bena	Education Assistant	CR/KD/1099	732542	568,166	6,817,992	U7U	568,166	6,817,992	0
Etyang Okwaroi John	Deputy Head Teacher (Primary)	CR/D/12002		773,952	9,287,424	U5	773,952	9,287,424	0
Guma Richard	Education Assistant	CR/D/16748	396294	568,166	6,817,992	U7U	568,166	6,817,992	0
Kusiima Sylvia	Education Assistant	CR/KD/10066	735363	568,166	6,817,992	U7U	568,166	6,817,992	0
Opio Emmanuel	Education Assistant	CR/KD/10236	799490	568,166	6,817,992	U7U	568,166	6,817,992	0
Tusiime Caroline	Education Assistant	CR/KD/10026	396079	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for BIDONG PRIMARY (UGX)				5,319,280	63,831,360		5,319,280	63,831,360	0

Cost Centre :Bweyale COU Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abali Felix	Education Assistant	CR/D/15046	393371	568,166	6,817,992	U7U	568,166	6,817,992	0
Abong Sam	Education Assistant	CR/D/15530	393863	568,166	6,817,992	U7U	568,166	6,817,992	0
Akello Brenda Alele	Education Assistant	CR/KD/10499	4455555	499,684	5,996,208	U7U	499,684	5,996,208	0
Businge Felix	Education Assistant	CR/D/13653	392523	568,166	6,817,992	U7U	568,166	6,817,992	0
Kaakyo Lillian	Education Assistant	CR/KD/10412	E1025013	511,255	6,135,060	U7U	511,255	6,135,060	0
Kabahinda Annet	Senior Education Assistant	CR/D/13665	395600	613,486	7,361,832	U6L	613,486	7,361,832	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Karungi Florence	Education Assistant	CR/D/11827	395198	980,211	11,762,532	U7U	980,211	11,762,532	0
Kuyunge Emelda	Education Assistant	CR/D/12882	392252	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyenkya Ronald	Education Assistant	CR/KD/10059	731744	568,166	6,817,992	U7U	568,166	6,817,992	0
Nazziwa Teddy	Education Assistant	CR/D/15063	393283	568,166	6,817,992	U7U	568,166	6,817,992	0
Nsekanabo Sylvia	Education Assistant	CR/KD/10153	709185	550,413	6,604,956	U7U	550,413	6,604,956	0
Obote Patrick	Education Assistant	CR/D/16452	394618	568,166	6,817,992	U7U	568,166	6,817,992	0
Okello Anthony	Education Assistant	CR/D/16492	394668	568,166	6,817,992	U7U	568,166	6,817,992	0
Okello Remijo	Education Assistant	CR/D/13360	392553	568,166	6,817,992	U7U	568,166	6,817,992	0
Orem Robert	Education Assistant	CR/D/15730	393968	568,166	6,817,992	U7U	568,166	6,817,992	0
Rugalya Enos	Education Assistant	CR/KD/10514	3333366	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Bweyale COU Primary School (UGX)				9,336,393	112,036,716		9,336,393	112,036,716	0

Cost Centre :Bweyale Public Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aheebwa Scovia	Education Assistant	CR/KD/10136	799526	568,166	6,817,992	U7U	568,166	6,817,992	0
Akello Lucy Rebecca	Deputy Head Teacher (Primary)	CR/D/11256	395443	834,700	10,016,400	U5U	834,700	10,016,400	0
Akello Lucy Rebecca	Deputy Head Teacher (Primary)	CR/D/11256	395443	955,592	11,467,104	U5	955,592	11,467,104	0
Apio Jannet	Education Assistant	CR/D/13444	392548	558,839	6,706,068	U7U	558,839	6,706,068	0
Apio Jannet	Education Assistant	CR/KD/13444	392548	568,166	6,817,992	U7U	568,166	6,817,992	0
Atugonza Brenda	Education Assistant	CR/KD/10033	395959	568,166	6,817,992	U7U	568,166	6,817,992	0
Atugonza Brenda	Education Assistant	CR/KD/10035	395959	568,166	6,817,992	U7U	568,166	6,817,992	0
Businge ronald	Education Assistant	CR/KD/10057	731622	568,166	6,817,992	U7U	568,166	6,817,992	0
Drileyo Geria Bosco	Education Assistant	CR/D/13592	392287	568,166	6,817,992	U7U	568,166	6,817,992	0
Engole Tom	Education Assistant	CR/D/15862	394168	568,166	6,817,992	U7U	568,166	6,817,992	0
Kasule Jasper	Education Assistant	CR/D/14934	393376	568,166	6,817,992	U7U	568,166	6,817,992	0
Kasule Jasper	Education Assistant	CR/D/14934	393376	568,166	6,817,992	U7U	568,166	6,817,992	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Kia Ketty	Education Assistant	CR/D/16168	394228	568,166	6,817,992	U7U	568,166	6,817,992	0
Kusiima Grace	Education Assistant	CR/KD/16766	681171	568,166	6,817,992	U7U	568,166	6,817,992	0
Nagahoya Harriet	Education Assistant	CR/KD/10144	805660	568,166	6,817,992	U7U	568,166	6,817,992	0
Ojara Emmanuel	Education Assistant	CR/D/12557	393465	568,166	6,817,992	U7U	568,166	6,817,992	0
Okello Alex	Education Assistant	CR/D/15916	394098	568,166	6,817,992	U7U	568,166	6,817,992	0
Okello Charles	Education Assistant	CR/D/15821	394058	568,166	6,817,992	U7U	568,166	6,817,992	0
Okello Charles	Education Assistant	CR/D/15821	394058	568,166	6,817,992	U7U	568,166	6,817,992	0
Saburu Grace	Education Assistant	CR/KD/16425	280168	568,166	6,817,992	U7U	568,166	6,817,992	0
Saburu Grace	Education Assistant	CR/D/16425	654332	568,166	6,817,992	U7U	568,166	6,817,992	0
Semambo Jimmy	Education Assistant	CR/KD/10132	799436	558,839	6,706,068	U7U	558,839	6,706,068	0
Semambo Jimmy	Education Assistant	CR/KD/10132	799436	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumusiime Esther	Education Assistant	CR/D/14156	955592	568,166	6,817,992	U7U	568,166	6,817,992	0
Wamani Patrick	Education Assistant	CR/KD/0048	396269	568,166	6,817,992	U7U	568,166	6,817,992	0
Wamani Patrick	Education Assistant	CR/KD/10048	396269	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Bweyale Public Primary School (UGX)				15,407,622	184,891,464		15,407,622	184,891,464	0

Cost Centre :Canrom Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ajandi Denis	Education Assistant	CR/D/13687	392613	526,335	6,316,020	U7U	526,335	6,316,020	0
Auma Night Judith	Education Assistant	CR/D/16753	396039	568,166	6,817,992	U7U	568,166	6,817,992	0
Kabajaguza Victoria	Education Assistant	CR/D/11844	394898	980,211	11,762,532	U7U	980,211	11,762,532	0
Mungere Wilson	Education Assistant	CR/KD/10135	799415	550,413	6,604,956	U7U	550,413	6,604,956	0
Total Salary for Canrom Primary School (UGX)				2,625,125	31,501,500		2,625,125	31,501,500	0

Cost Centre :Panyadoli selfHelp SS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

ADRIKO COSMAS L	Assistant Education Officer	UTS/A/17307	1034154	745,000	8,940,000	U5L	745,000	8,940,000	0
ALIJORU GLORIA	Assistant Education Officer	UTS/A/17550	1034170	795,804	9,549,648	U5L	795,804	9,549,648	0
ANENA KEVIN	Education Officer	UTS/A/20573	1034166	960,288	11,523,456	U4L	960,288	11,523,456	0
ARUMBE OKELLO JAMES	Deputy Head Teacher (Secondary)	UTS/A/1600	394998	1,631,769	19,581,228	U2L	1,631,769	19,581,228	0
ATIM JUDITH	Assistant Education Officer	UTS/A/20758	1034136	795,804	9,549,648	U5L	795,804	9,549,648	0
AVAKO LUCY	Assistant Education Officer	UTS/A/11182	1034104	745,000	8,940,000	U5L	745,000	8,940,000	0
BAKO VICKY	Assistant Education Officer	UTS/B/5339	1034163	745,000	8,940,000	U5L	745,000	8,940,000	0
KILAMA WALTER	Assistant Education Officer	UTS/K/25939	1034137	795,804	9,549,648	U5L	795,804	9,549,648	0
LAGU YASIR	Head Teacher (Secondary)	UTS/L/1841	1034164	1,949,921	23,399,052	U1EL	1,949,921	23,399,052	0
LWANGA PAUL	Education Officer	UTS/L/3479	1034135	1,102,361	13,228,332	U4L	1,102,361	13,228,332	0
MALUNGA CATE	Education Officer	UTS/M/22220	1034169	1,102,361	13,228,332	U4L	1,102,361	13,228,332	0
OBINA WILFRED	Education Officer	UTS/O/20010	1034162	1,102,361	13,228,332	U4L	1,102,361	13,228,332	0
OCHAN HASSAN	Education Officer	UTS/O/18836	1034165	960,288	11,523,456	U4L	960,288	11,523,456	0
ODONGO JOEL	Assistant Education Officer	UTS/O/16491	1034167	795,804	9,549,648	U5L	795,804	9,549,648	0
OKOT CALVIN DENISH	Assistant Education Officer	UTS/O/17246	1034158	745,000	8,940,000	U5L	745,000	8,940,000	0
OKOT VINANSIO O	Assistant Education Officer	UTS/O/17034	1034158	745,000	8,940,000	U5L	745,000	8,940,000	0
OPIO CEASAR	Education Officer	UTS/O/19800	1034153	1,102,361	13,228,332	U4L	1,102,361	13,228,332	0
Total Salary for Panyadoli selfHelp SS (UGX)				16,819,926	201,839,112		16,819,926	201,839,112	0

Cost Centre :SIRIBA PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ACHOLA GORRETI	Education Assistant	CR/D/16750	396054	568,166	6,817,992	U7U	568,166	6,817,992	0
ADOCH JENNIFER	Education Assistant	CR/D/14922	393431	568,166	6,817,992	U7U	568,166	6,817,992	0
AKELLO BETTY	Education Assistant	CR/D/16205	394300	568,166	6,817,992	U7U	568,166	6,817,992	0
AKELLO EUNICE	Education Assistant	CR/D/14211	392778	568,166	6,817,992	U7U	568,166	6,817,992	0
AMANYA MUSEGHA FRANCIS	Education Assistant	CR/D/12809	392177	568,166	6,817,992	U7U	568,166	6,817,992	0
AWOR WUNICE Eunice	Education Assistant	CR/D/15495	394213	534,166	6,409,992	U7U	534,166	6,409,992	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

AWOR WUNICE Eunice	Education Assistant	CR/D/15495	394213	534,166	6,409,992	U7U	534,166	6,409,992	0
BAMUHIIGA PAUL	Education Assistant	CR/KD/10058	731703	568,166	6,817,992	U7U	568,166	6,817,992	0
KATUSIIME GORRET	Education Assistant	CR/KD/10521	1.04263e+006	505,412	6,064,944	U7U	505,412	6,064,944	0
KIIZA ALFRED	Education Assistant	CR/D/16162	394298	568,166	6,817,992	U7U	568,166	6,817,992	0
LABONGO AYAA JENNIFER	Education Assistant	CR/D/12927	391998	568,166	6,817,992	U7U	568,166	6,817,992	0
MAWANDA MOSES	Education Assistant	CR/D/11996	395038	568,166	6,817,992	U7U	568,166	6,817,992	0
NIGHT MOURINE	Education Assistant	CR/KD/20116	731354	511,255	6,135,060	U7U	511,255	6,135,060	0
OKULLO BONNY	Education Assistant	CR/KD/10513	1.04258e+006	505,412	6,064,944	U7U	505,412	6,064,944	0
ONENCAN ALBERT	Head Teacher (Primary)	CR/D/13981	392598	834,700	10,016,400	U4	834,700	10,016,400	0
OWEKA RUTH	Education Assistant	CR/D/15518	392720	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for SIRIBA PRIMARY (UGX)				9,106,771	109,281,252		9,106,771	109,281,252	0

Subcounty / Town Council / Municipal Division: Kigumba TC

Cost Centre :KIGUMBA COU PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ADIGA GILBERT	Education Assistant	CR/D/10126	252182	568,166	6,817,992	U7U	568,166	6,817,992	0
AKAYO BEATRICE	Education Assistant	CR/D/12953	395789	568,166	6,817,992	U7U	568,166	6,817,992	0
ATUHAIRWE .B. SARAH	Education Assistant	CR/D/11623	395353	568,166	6,817,992	U7U	568,166	6,817,992	0
BAGUMA JAMES	Education Assistant	CR/D/11248	395618	568,166	6,817,992	U7U	568,166	6,817,992	0
BAGUMA ISMAIL	Education Assistant	CR/D/14210	392737	568,166	6,817,992	U7U	568,166	6,817,992	0
BAGUMA SABIITI ALEX	Head Teacher (Primary)	CR/D/14040	392757	980,211	11,762,532	U4	980,211	11,762,532	0
BASEMERA DOREEN	Education Assistant	CR/D/15775	393998	568,166	6,817,992	U7U	568,166	6,817,992	0
BIRUNGI DORCAS	Education Assistant	CR/D/14335	392951	568,166	6,817,992	U7U	568,166	6,817,992	0
BITEKEREZO MEBO	Education Assistant	CR/D/14753	393065	568,166	6,817,992	U7U	568,166	6,817,992	0
BYARUHANGA GODFREY	Education Assistant	CR/D/15522	393765	568,166	6,817,992	U7U	568,166	6,817,992	0
HAKOSI BEATRICE AMOOTI	Education Assistant	CR/KD/10008	396084	568,166	6,817,992	U7U	568,166	6,817,992	0
ISYEPE ANGOPA PETER	Education Assistant	CR/KD/10031	681164	568,166	6,817,992	U7U	568,166	6,817,992	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KIDEGA CHARLES	Education Assistant	CR/KD/10002	396328	568,166	6,817,992	U7U	568,166	6,817,992	0
NYANGOMA KEZIA	Education Assistant	CR/D/16103	394289	568,166	6,817,992	U7U	568,166	6,817,992	0
OCHENG DENISH	Education Assistant	CR/KD/10111	731372	568,166	6,817,992	U7U	568,166	6,817,992	0
OKENE GEOFFREY	Education Assistant	CR/KD/10081	735353	568,166	6,817,992	U7U	568,166	6,817,992	0
TINKASIIMIRE Fridah	Education Assistant	CR/D/11376	395834	568,166	6,817,992	U7U	568,166	6,817,992	0
TINO ROSE	Education Assistant	CR/D/14702	393060	568,166	6,817,992	U7U	568,166	6,817,992	0
TUMSIIME FLORENCE	Education Assistant	CR/D/12813	925518	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for KIGUMBA COU PRIMARY (UGX)				11,207,199	134,486,388		11,207,199	134,486,388	0

Cost Centre :Kigumba Muslim Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abdurahman Abbas	Education Assistant	CR/D/16786	700329	568,166	6,817,992	U7U	568,166	6,817,992	0
Angumaniyo James	Education Assistant	CR/KD/10280	8765655	537,837	6,454,044	U7U	537,837	6,454,044	0
Asaba Catherine	Education Assistant	CR/D/16116	394408	520,084	6,241,008	U7U	520,084	6,241,008	0
Birungi Hellen	Education Assistant	CR/D/1316	392911	568,166	6,817,992	U7U	568,166	6,817,992	0
Geria John	Education Assistant	CR/D/11689	395147	537,837	6,454,044	U7U	537,837	6,454,044	0
Kalulu Moses	Head Teacher (Primary)	CR/D/12815	392257	611,984	7,343,808	U4	611,984	7,343,808	0
Katusabe Shalot	Education Assistant	CR/D/13033	392316	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyakuhaire Sarah	Education Assistant	CR/D/12835	392232	438,119	5,257,428	U7U	438,119	5,257,428	0
Kyoine Christine	Education Assistant	CR/D/16138	394218	469,355	5,632,260	U7U	469,355	5,632,260	0
Nanyombi Rebecca	Education Assistant	CR/KD/10275	7655444	520,084	6,241,008	U7U	520,084	6,241,008	0
Nyandera Tafaroza	Education Assistant	CR/D/15034	393293	469,355	5,632,260	U7U	469,355	5,632,260	0
Ssajjabi Yahaya	Education Assistant	CR/D/14451	392911	537,837	6,454,044	U7U	537,837	6,454,044	0
Swalleh Nur	Education Assistant	CR/D/15808	393942	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kigumba Muslim Primary School (UGX)				6,915,156	82,981,872		6,915,156	82,981,872	0

Cost Centre :Kihura Primary School

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aleni Robert	Education Assistant	CR/D/16844	706967	568,166	6,817,992	U7U	568,166	6,817,992	0
Alu Ben Moses	Education Assistant	CR/D/13657	392578	568,166	6,817,992	U7U	568,166	6,817,992	0
Asiimwe Beatrice	Education Assistant	CR/D/13122	392301	568,166	6,817,992	U7U	568,166	6,817,992	0
Asiimwe Docus	Education Assistant	CR/KD/10133	731323	568,166	6,817,992	U7U	568,166	6,817,992	0
Atugonza Annet	Education Assistant	CR/D/14154	392306	568,166	6,817,992	U7U	568,166	6,817,992	0
Emazu Samuel	Education Assistant	CR/KD/10513	444444	469,355	5,632,260	U7U	469,355	5,632,260	0
Engola Samuel	Education Assistant	CR/D/16160	394223	568,166	6,817,992	U7U	568,166	6,817,992	0
Jurua Angundru Alex	Head Teacher (Primary)	CR/D/11606	395152	799,323	9,591,876	U4	799,323	9,591,876	0
Kusiima Joyce	Education Assistant	CR/KD/10502	333333	469,355	5,632,260	U7U	469,355	5,632,260	0
Mbabazi Mary Goretti	Education Assistant	CR/D/11665	394483	568,166	6,817,992	U7U	568,166	6,817,992	0
Nakyanzi Winniefred	Education Assistant	CR/D/12558	394128	568,166	6,817,992	U7U	568,166	6,817,992	0
Nyandera Maureen	Education Assistant	CR/D/15815	393168	568,166	6,817,992	U7U	568,166	6,817,992	0
Oguti Geoffrey	Education Assistant	CR/D/12362	393515	568,166	6,817,992	U7U	568,166	6,817,992	0
Oniba Amos	Education Assistant	CR/D/13195	392478	568,166	6,817,992	U7U	568,166	6,817,992	0
Tile Mike	Education Assistant	CR/D/11630	395333	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kihura Primary School (UGX)				8,556,025	102,672,300		8,556,025	102,672,300	0

Cost Centre :Kitwanga Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AchayoHoliver	Education Assistant	CR/D/15931	394193	568,166	6,817,992	U7U	568,166	6,817,992	0
Aharimpisya Vancemary	Head Teacher (Primary)	CR/D/12051	395393	980,210	11,762,520	U4	980,210	11,762,520	0
Anyeki Alex	Head Teacher (Primary)	CR/D/15831	394153	980,210	11,762,520	U4	980,210	11,762,520	0
Bigaralyo James	Education Assistant	CR/D/11789	395162	568,166	6,817,992	U7U	568,166	6,817,992	0
Bigaralyo James	Education Assistant	CR/D/12923	395168	568,166	6,817,992	U7U	568,166	6,817,992	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Birungi Winnie	Senior Education Assistant	CR/D/12383	393625	613,486	7,361,832	U6L	613,486	7,361,832	0
Kabaganda Teopister	Education Assistant	CR/D/12670	395849	568,166	6,817,992	U7U	568,166	6,817,992	0
Kabaganda Teopister	Senior Education Assistant	CR/D/14655	395964	613,486	7,361,832	U6L	613,486	7,361,832	0
Katusiime Scovia	Education Assistant	CR/D/15931	394193	568,166	6,817,992	U7U	568,166	6,817,992	0
Katusiime Scovia	Education Assistant	CR/KD/10038	396338	568,166	6,817,992	U7U	568,166	6,817,992	0
Mutenyo Daniel	Education Assistant	CR/D/12923	395168	568,166	6,817,992	U7U	568,166	6,817,992	0
Odongo Bosco Erem	Education Assistant	CR/D/14108	392747	568,166	6,817,992	U7U	568,166	6,817,992	0
Rubale Moses	Education Assistant	CR/D/14655	395964	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kitwanga Primary School (UGX)				8,300,886	99,610,632		8,300,886	99,610,632	0

Subcounty / Town Council / Municipal Division: Masindi Port SC

Cost Centre :KIMYOKA PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AGUMARIYA DAVID	Education Assistant	CR/D/14689	393406	568,166	6,817,992	U7U	568,166	6,817,992	0
ANWAR SADAT	Education Assistant	CR/D/14281	392876	568,166	6,817,992	U7U	568,166	6,817,992	0
APIYO HARRIET	Education Assistant	CR/KD/10121	732566	568,166	6,817,992	U7U	568,166	6,817,992	0
EJOITI SILYVIA	Education Assistant	CR/KD/10115	731357	568,166	6,817,992	U7U	568,166	6,817,992	0
KADIPU BOSCO	Education Assistant	CR/D/16464	394608	568,166	6,817,992	U7U	568,166	6,817,992	0
OCEPA SIMON	Education Assistant	CR/D/10042	392078	568,166	6,817,992	U7U	568,166	6,817,992	0
OCHOLA SOLOMON	Education Assistant	CR/D/12890	392404	568,166	6,817,992	U7U	568,166	6,817,992	0
OJOK GEOFFREY	Education Assistant	CR/D/15528		568,166	6,817,992	U7U	568,166	6,817,992	0
OKWIR FRANCIS	Education Assistant	CR/D/13673	393545	568,166	6,817,992	U7U	568,166	6,817,992	0
OPIO PATRICK	Education Assistant	CR/D/14046	392847	568,166	6,817,992	U7U	568,166	6,817,992	0
ORYEM GEORGE NKIANGI	Education Assistant	CR/D/15800	393952	568,166	6,817,992	U7U	568,166	6,817,992	0
ORYEM GEORGE NKIANGI	Education Assistant	CR/D/15800	393952	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for KIMYOKA PRIMARY (UGX)				6,817,992	81,815,904		6,817,992	81,815,904	0

Cost Centre :Kinyonga Primary School

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aliondebo Johnson	Education Assistant	CR/D/14726	393020	568,166	6,817,992	U7U	568,166	6,817,992	0
Asiimwe Gilbert	Education Assistant	CR/KD/10503	55555	518,707	6,224,484	U7U	518,707	6,224,484	0
Batalingaya Rebecca	Education Assistant	CR/KD/10409	1025008	518,707	6,224,484	U7U	518,707	6,224,484	0
Kisembo Salim	Head Teacher (Primary)	CR/D/16501	392718	919,222	11,030,664	U4	919,222	11,030,664	0
Nakaiza Joyce	Senior Education Assistant	CR/D/11673	395173	588,359	7,060,308	U6L	588,359	7,060,308	0
Nakazibwe Evas	Education Assistant	CR/KD/10413	1025006	518,707	6,224,484	U7U	518,707	6,224,484	0
Tugume Victor	Education Assistant	CR/KD/10032	396154	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumwesige Morine	Education Assistant	CR/KD/10256	872144	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kinyonga Primary School (UGX)				4,768,200	57,218,400		4,768,200	57,218,400	0

Cost Centre :Masindi Port Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abalo Conssy	Education Assistant	CR/D/1744	274795	563,486	6,761,832	U7U	563,486	6,761,832	0
Baliya Emmanuel	Education Assistant	CR/KD/10255	32489	563,486	6,761,832	U7U	563,486	6,761,832	0
Ebuu Rays	Education Assistant	CR/D/16011	395072	537,837	6,454,044	U7U	537,837	6,454,044	0
Kalekwa Mary	Education Assistant	CR/D/13347	394053	528,510	6,342,120	U7U	528,510	6,342,120	0
Lamunu Jenniffer	Education Assistant	CR/D13920	392713	537,837	6,454,044	U7U	537,837	6,454,044	0
Mukabashaho Beatrice	Education Assistant	CR/D/16460	31417	563,486	6,761,832	U7U	563,486	6,761,832	0
Okwir Joel	Education Assistant	CR/KD/10071	731358	563,486	6,761,832	U7U	563,486	6,761,832	0
Omunu Denis	Education Assistant	CR/D/12948	392227	563,486	6,761,832	U7U	563,486	6,761,832	0
Tibakunirwa Charles	Head Teacher (Primary)	CR/D/11666	395102	919,222	11,030,664	U4	919,222	11,030,664	0
Tusiime George	Education Assistant	CR/D/10145	805658	563,486	6,761,832	U7U	563,486	6,761,832	0
Total Salary for Masindi Port Primary School (UGX)				5,904,322	70,851,864		5,904,322	70,851,864	0

Cost Centre :Masindi Port SS

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mwesige Moses	Assistant Education Officer	UTS/M/1547	394698	784,214	9,410,568	U5L	784,214	9,410,568	0
Ngom Catherine	Assistant Education Officer	CR/D/16567	197708	764,421	9,173,052	U5L	764,421	9,173,052	0
Onega Albert	Assistant Education Officer	UTS/O/13703	394683	1,210,213	14,522,556	U5L	1,210,213	14,522,556	0
Turihohabwe Nelson	Assistant Education Officer	CR/D/134567	276342	784,214	9,410,568	U5L	784,214	9,410,568	0
Total Salary for Masindi Port SS (UGX)				3,543,062	42,516,744		3,543,062	42,516,744	0

Cost Centre :Namilyango Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Byansi Moses	Education Assistant	CR/D/11920	394818	568,166	6,817,992	U7U	568,166	6,817,992	0
Jaffar Nuru	Education Assistant	CR/D/14533		534,166	6,409,992	U7U	526,335	6,316,020	93,972
Kakyisozi Violet	Education Assistant	CR/KD/10402	250688	568,166	6,817,992	U7U	568,166	6,817,992	0
Kisaakye Margret	Education Assistant	CR/KD/10064	731749	534,166	6,409,992	U7U	526,335	6,316,020	93,972
Lanyero Lucy Amooti	Education Assistant	CR/D/12556	393480	534,166	6,409,992	U7U	526,335	6,316,020	93,972
Odongo Patrick Jolly	Education Assistant	CR/D/13943	392732	568,166	6,817,992	U7U	568,166	6,817,992	0
Otim George	Education Assistant	CR/D/12382	393510	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Namilyango Primary School (UGX)				3,875,162	46,501,944		3,851,669	46,220,028	281,916

Cost Centre :Ndabulye Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kubarwa Rogers	Education Assistant	CR/KD/102505	744455	568,166	6,817,992	U7U	568,166	6,817,992	0
Maiso Godfrey	Education Assistant	CR/D/16763	396304	568,166	6,817,992	U7U	568,166	6,817,992	0
Mawa Alfred	Education Assistant	CR/KD/10331	872153	511,255	6,135,060	U7U	511,255	6,135,060	0
MUSEMA JOYCE	Education Assistant	8888333333	1042433	499,684	5,996,208	U7U	499,684	5,996,208	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Ssegawa Emmanuel Baheemuka	Education Assistant	CR/D/14973	393351	568,166	6,817,992	U7U	480,926	5,771,112	1,046,880
Total Salary for Ndabulye Primary School (UGX)				2,715,437	32,585,244		2,628,197	31,538,364	1,046,880

Cost Centre :Wakisanyi Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bazaala Jenepher	Education Assistant	CR/D/11105	395467	568,166	6,817,992	U7U	568,166	6,817,992	0
Kabagenyi Mary	Education Assistant	CR/KD/10137	805657	520,084	6,241,008	U7U	520,084	6,241,008	0
Monday Dominic	Education Assistant	CR/KD/10408	1024991	499,684	5,996,208	U7U	499,684	5,996,208	0
Muhammed Musa	Education Assistant	CR/D/13876	395523	537,837	6,454,044	U7U	537,837	6,454,044	0
Nakaisiki Topista	Education Assistant	CR/KD/10231	799494	499,684	5,996,208	U7U	499,684	5,996,208	0
Nam Charles	Education Assistant	CR/D/14352	395824	499,684	5,996,208	U7U	499,684	5,996,208	0
Semwanga Richard	Education Assistant	CR/KD/10034	396149	499,684	5,996,208	U7U	499,684	5,996,208	0
Walusimbi Willy	Education Assistant	CR/D/13184	395523	499,684	5,996,208	U7U	499,684	5,996,208	0
Total Salary for Wakisanyi Primary School (UGX)				4,124,507	49,494,084		4,124,507	49,494,084	0

Subcounty / Town Council / Municipal Division: Kiryandongo TC

Cost Centre :EDUCATION

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KATUSABE JOHNSON	Senior Inspector of Schools	CR/D/11848	00000000395183	902,612	10,831,344	U3L	902,612	10,831,344	0
KIIRYA EDWARD	District Education Officer	CR/D/10090	00000000851084	1,690,780	20,289,360	U1EU	1,690,780	20,289,360	0
KUSHIMA JULIET	Education Officer	CR/KD/10405	0000001024220	721,609	8,659,308	U4L	721,609	8,659,308	0
NDOOLI DAVID	Sports Officer	CR/D/13051	00000000392364	721,609	8,659,308	U4L	721,609	8,659,308	0
Total Salary for EDUCATION (UGX)				4,036,610	48,439,320		4,036,610	48,439,320	0

Cost Centre :KIBANDA SECONDARY SCHOOL

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABABO NYAKUNI WILFRED	Assistant Education Officer	UTS/A/14542	458708	784,214	9,410,568	U5L	784,214	9,410,568	0
AKENA JIMMY ROCK	Assistant Education Officer	UTS/A/4931	394413	784,214	9,410,568	U5L	784,214	9,410,568	0
AKENDA CONSTANTINE	Assistant Education Officer	UTS/A/7602	564437	784,214	9,410,568	U5L	784,214	9,410,568	0
ANYAYO LOIS OKETHA	Assistant Education Officer	UTS/A/3284	642059	784,214	9,410,568	U5L	784,214	9,410,568	0
ASIBO BOSCO	Assistant Education Officer	UTS/A/11245	1.04872e+006	745,000	8,940,000	U5L	745,000	8,940,000	0
BALHIKWA FREDRICK	Assistant Education Officer	UTS/B/3464	392112	784,214	9,410,568	U5L	784,214	9,410,568	0
BALO IRENE TABU	Assistant Education Officer	UTS/A/7107	602214	784,214	9,410,568	U5L	784,214	9,410,568	0
BAMULINDE RODGERS	Assistant Education Officer	UTS/B/7493	304322	784,214	9,410,568	U5L	784,214	9,410,568	0
BARUGAHARA PAUL	Education Officer	UTS/B/9260	700555	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
BOKINO YUSUFU	Assistant Education Officer	UTS/B/10713	971237	784,214	9,410,568	U5L	784,214	9,410,568	0
GASHALE BONIFACE	Assistant Education Officer	UTS/G/533	541515	784,214	9,410,568	U5L	784,214	9,410,568	0
KAUBYA FRANCIS	Education Officer	UTS/K/11063	11063	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
KINYERA CHARLES	Assistant Education Officer	UTS/K/10070	394519	784,214	9,410,568	U5L	784,214	9,410,568	0
KOTE SARAH	Assistant Education Officer	UTS/K/17221	682130	784,214	9,410,568	U5L	784,214	9,410,568	0
KWANGA GODFREY	Assistant Education Officer	UTS/K/11583	681971	784,214	9,410,568	U5L	784,214	9,410,568	0
KYALIGONZA AGNES	Assistant Education Officer	UTS/K/12244	392339	933,966	11,207,592	U5L	933,966	11,207,592	0
MWESIGWA GOEFREY	Education Officer	UTS/M/18954	986232	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
NGOLE EDWARD LOUIS	Education Officer	UTS/N/6890	309762	1,078,162	12,937,944	U4L	1,078,162	12,937,944	0
NYAKUAYO STEPHEN	Assistant Education Officer	UTS/N/0670	500821	784,214	9,410,568	U5L	784,214	9,410,568	0
OGWAL BONNY	Assistant Education Officer	UTS/O/12760	604487	784,214	9,410,568	U5L	784,214	9,410,568	0
OJOK TONNY	Assistant Education Officer	UTS/O/15837	978780	784,214	9,410,568	U5L	784,214	9,410,568	0
OKWENY LAWRENCE	Librarian	O/2/1406	196326	784,214	9,410,568	U5L	784,214	9,410,568	0
OPIYO JOHN LOUIS	Assistant Education Officer	UTS/O/9251	682119	784,214	9,410,568	U5L	784,214	9,410,568	0
TUHAISE SARAH	Assistant Education Officer	UTS/A/36032	392698	784,214	9,410,568	U5L	784,214	9,410,568	0
TUMWESIGE SAMUEL	Assistant Education Officer	UTS/T/6368	709853	784,214	9,410,568	U5L	784,214	9,410,568	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

TWEHEYO JOHN BAPTIST EDWARD	Assistant Education Officer	UTS/T/2994	392013	784,214	9,410,568	U5L	784,214	9,410,568	0
WALUSIMBI ALOYSIUS KATO	Head Teacher (Secondary)	UTS/W/940	306980	2,270,984	27,251,808	U1EL	2,270,984	27,251,808	0
Total Salary for KIBANDA SECONDARY SCHOOL (UGX)				23,946,878	287,362,536		23,946,878	287,362,536	0

Cost Centre :KIRYANDONGO BCS PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adong Betty	Education Assistant	CR/KD/10039	396263	568,166	6,817,992	U7U	568,166	6,817,992	0
Akello Molly	Education Assistant	CR/D/14441	392926	568,166	6,817,992	U7U	568,166	6,817,992	0
Anam Doris	Education Assistant	CR/D/15905	394093	568,166	6,817,992	U7U	568,166	6,817,992	0
Baboineki Charles	Education Assistant	CR/D/13048	392379	568,166	6,817,992	U7U	568,166	6,817,992	0
Barungi Pelgreen	Head Teacher (Primary)	CR/D/11815	395640	980,210	11,762,520	U4	980,210	11,762,520	0
Candiru Vicky	Education Assistant	CR/D/14589	391973	568,166	6,817,992	U7U	568,166	6,817,992	0
Hope Enid	Education Assistant	CR/D/11826	395193	568,166	6,817,992	U7U	568,166	6,817,992	0
Kaahwa Rose	Education Assistant	CR/D/14902	393391	568,166	6,817,992	U7U	568,166	6,817,992	0
Kabagenyi Reacheal	Education Assistant	CR/KD/10332	996097	518,707	6,224,484	U7U	518,707	6,224,484	0
Katusabe Jackline	Education Assistant	CR/D/16784	396029	526,335	6,316,020	U7U	526,335	6,316,020	0
Ndozereho Seforoza	Education Assistant	CR/D/15920	394148	568,166	6,817,992	U7U	568,166	6,817,992	0
Nyamahunge Winnie	Education Assistant	CR/D/15734	394003	568,166	6,817,992	U7U	568,166	6,817,992	0
Obwol John Bosco	Education Assistant	CR/D/14739	392995	568,166	6,817,992	U7U	568,166	6,817,992	0
Odongo James	Education Assistant	CR/D/15807	393958	568,166	6,817,992	U7U	568,166	6,817,992	0
Ssesanga Mary	Education Assistant	CR/D/15181	393575	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for KIRYANDONGO BCS PRIMARY (UGX)				8,843,244	106,118,928		8,843,244	106,118,928	0

Cost Centre :Kiryandongo CoU Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Achan Judith	Senior Education Assistant	CR/D/14323	392871	613,486	7,361,832	U6L	613,486	7,361,832	0
Akugizibwe Annet	Head Teacher (Primary)	CR/D/11939	394918	980,211	11,762,532	U4	980,211	11,762,532	0
Ameto Thomas	Education Assistant	CR/D/14731	392986	568,166	6,817,992	U7U	568,166	6,817,992	0
Atugonza Monica	Education Assistant	CR/KD/10080	731711	568,166	6,817,992	U7U	568,166	6,817,992	0
Awor Harriet	Education Assistant	CR/KD/10022	393085	568,166	6,817,992	U7U	568,166	6,817,992	0
Kamuli Mourine	Education Assistant	CR/D/10141	799502	568,166	6,817,992	U7U	568,166	6,817,992	0
Kunihira Monica	Education Assistant	CR/D/16498	394673	568,166	6,817,992	U7U	568,166	6,817,992	0
Murungi Joyce Margret	Education Assistant	CR/D/14885	396258	568,166	6,817,992	U7U	568,166	6,817,992	0
Ogwara Francis	Education Assistant	CR/D/15037	393183	568,166	6,817,992	U7U	568,166	6,817,992	0
Okello Patrick George	Education Assistant	CR/D/15459	393830	568,166	6,817,992	U7U	568,166	6,817,992	0
Olar Edward Eddix	Education Assistant	CR/D/13039	395457	568,166	6,817,992	U7U	568,166	6,817,992	0
Otuko Denis	Education Assistant	CR/D/15055	393356	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumwesige Jackline	Education Assistant	CR/D/11882	395477	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kiryandongo CoU Primary School (UGX)				7,843,523	94,122,276		7,843,523	94,122,276	0

Cost Centre :Kiryandongo Technical

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adoko Geoffrey	Technical Teacher	UTS0111813	701534	933,966	11,207,592	U5U	933,966	11,207,592	0
Ahebwa Christopher	Technical Teacher	UTS0209913	682096	871,481	10,457,772	U5U	871,481	10,457,772	0
Akampurira Dianah	Technical Teacher	A/2/2056	1.05465e+006	832,516	9,990,192	U5U	832,516	9,990,192	0
Amone Tonny Musema	Technical Teacher	UTS/A/16451	732082	933,966	11,207,592	U5U	933,966	11,207,592	0
Anena Cuthbert Wanitho	Technical Teacher	UTS0016302	277241	933,966	11,207,592	U5U	933,966	11,207,592	0
Angura Patrick Martin	Technical Teacher	UTS0151022	700338	933,966	11,207,592	U5U	933,966	11,207,592	0
Aranyijuka Edward	Assistant Instructor	UTS/A/20968	1.05345e+006	745,000	8,940,000	U5L	745,000	8,940,000	0
Bua Peter	Technical Teacher	UTS/B/9115	731975	933,966	11,207,592	U5U	933,966	11,207,592	0
Dabanja David	Technical Teacher	UTS0172924	501312	933,966	11,207,592	U5U	933,966	11,207,592	0
Ejap Robbins Opio	Technical Teacher	UTS/2004/786	734094	933,966	11,207,592	U5U	933,966	11,207,592	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Etole Vunison Rao	Instructor	UTS/E/503	1.05431e+006	1,102,361	13,228,332	U4L	1,102,361	13,228,332	0
Kabagambe Fred	Technical Teacher	UTS0166869	682127	2,213,874	26,566,488	U5U	2,213,874	26,566,488	0
Keuber Deogratus	Instructor	UTS/K/2/2740	734152	1,102,361	13,228,332	U4L	1,102,361	13,228,332	0
Kilara Joseph	Technical Teacher	UTS/K/19722	731831	871,481	10,457,772	U5U	871,481	10,457,772	0
Ledra Job	Technical Teacher	UTS/L/2256	391968	933,966	11,207,592	U5U	933,966	11,207,592	0
Mpangire John	Cook	A/2/1304	395417	202,166	2,425,992	U8U	202,166	2,425,992	0
Muhumuza Junior	Assistant Instructor	UTS/M/21109	1.05346e+006	745,000	8,940,000	U5L	745,000	8,940,000	0
Naikazi George	Technical Teacher	O/2/1790	731828	871,481	10,457,772	U5U	871,481	10,457,772	0
Naikazi George	Technical Teacher	UTS/N/19344	731828	871,481	10,457,772	U5U	871,481	10,457,772	0
Namono Dorothy	Technical Teacher	UTS/N/1262	317061	933,966	11,207,592	U5U	933,966	11,207,592	0
Namono Dorothy	Technical Teacher	UTS/O/271	417061	933,966	11,207,592	U5U	933,966	11,207,592	0
Obedgiu Burton	Instructor	UTS/O/20478	1.05345e+006	960,288	11,523,456	U4L	960,288	11,523,456	0
Odongo Ismael	Technical Teacher	UTS008505	731645	933,966	11,207,592	U5U	933,966	11,207,592	0
Odongo Ismael	Technical Teacher	UTS/M/16909	731645	933,966	11,207,592	U5U	933,966	11,207,592	0
Ogwok Moses	Technical Teacher	UTS0130286	700325	933,966	11,207,592	U5U	933,966	11,207,592	0
Ogwok Moses	Instructor	M/2/975	700325	933,966	11,207,592	U4L	933,966	11,207,592	0
Okoel James	Technical Teacher	UT/0/2/2714	1.05464e+006	832,516	9,990,192	U5U	832,516	9,990,192	0
Okumu Silvary Joackim	Technical Teacher	UTS/O/2/2726	1.05465e+006	1,102,361	13,228,332	U5U	1,102,361	13,228,332	0
Omara Tonny	Technical Teacher	UTS/O/14933	700335	933,966	11,207,592	U5U	933,966	11,207,592	0
Ongom Leo	Technical Teacher	UTS/O/7863	682131	933,966	11,207,592	U5U	933,966	11,207,592	0
Otim George Innocent	Technical Teacher	UTS0211349	682135	933,966	11,207,592	U5U	933,966	11,207,592	0
Owang Mercy Christopher	Senior Accounts Assistant	UTS/B/9115	394178	598,822	7,185,864	U5U	598,822	7,185,864	0
Turyasasirwa Enoth	Technical Teacher	UTS/T/4467	1.05345e+006	745,000	8,940,000	U5U	745,000	8,940,000	0
Turyatamba Eddy Baingana	Principal	UTS0180316	14356	2,850,000	34,200,000	U1SE	2,850,000	34,200,000	0
Wanyama Alex	Assistant Instructor	UTS0022401	1.05345e+006	745,000	8,940,000	U5L	745,000	8,940,000	0
Total Salary for Kiryandongo Technical (UGX)				34,140,611	409,687,332		34,140,611	409,687,332	0

Subcounty / Town Council / Municipal Division: Kiryandongo SC

Cost Centre :BUNYAMA PRIMARY

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABOL MOLLY	Education Assistant	CR/D/10130	731346	568,166	6,817,992	U7U	568,166	6,817,992	0
ALOYO JENNIFER	Education Assistant	CR/D/15785	394048	568,166	6,817,992	U7U	568,166	6,817,992	0
BYAMUGAYO ROBERT	Education Assistant	CR/KD/104006	731346	511,255	6,135,060	U7U	511,255	6,135,060	0
BYARUHANGA WILLIAM	Senior Education Assistant	CR/D/13758	395117	613,436	7,361,232	U6L	613,436	7,361,232	0
EGWAR GABRIEL	Education Assistant	CR/D/16170	394307	568,166	6,817,992	U7U	568,166	6,817,992	0
KATUSABE ROBERT	Education Assistant	CR/D/10100	731365	568,166	6,817,992	U7U	568,166	6,817,992	0
KISEMBO RICHARD	Head Teacher (Primary)	CR/D/11820	395208	942,570	11,310,840	U4	568,166	6,817,992	4,492,848
MBABAZI MARGARET	Education Assistant	CR/D/16791	396034	568,166	6,817,992	U7U	568,166	6,817,992	0
SEBYALA CHARLES	Senior Education Assistant	CR/D/156	392197	613,436	7,361,232	U6L	568,166	6,817,992	543,240
SEYONGA SWAIBU	Education Assistant	CR/KD/10001	395949	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for BUNYAMA PRIMARY (UGX)				6,089,693	73,076,316		5,670,019	68,040,228	5,036,088

Cost Centre :Diika Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aciro Mary	Education Assistant	CR/D/14384	392921	568,166	6,817,992	U7U	568,166	6,817,992	0
Apio Sharon	Education Assistant	CR/KD/10085	732570	499,684	5,996,208	U7U	499,684	5,996,208	0
Apio Sharon	Education Assistant	CR/KD/10085	732570	550,413	6,604,956	U7U	550,413	6,604,956	0
Aryemo Grace	Education Assistant	CR/D/13271	393790	511,255	6,135,060	U7U	480,926	5,771,112	363,948
Aryemo Grace	Education Assistant	CR/D/15396	393790	568,166	6,817,992	U7U	568,166	6,817,992	0
Edule Franco	Education Assistant	CR/D/12566		568,166	6,817,992	U7U	568,166	6,817,992	0
Ejonu Peter	Education Assistant	CR/D/11962	394963	528,510	6,342,120	U7U	528,510	6,342,120	0
Ekellot Bosco	Education Assistant	CR/D/15424	393853	568,166	6,817,992	U7U	568,166	6,817,992	0
Mawa James	Education Assistant	CR/D/11955	395650	568,166	6,817,992	U7U	568,166	6,817,992	0
Ochola Boniface	Education Assistant	CR/D/15710	393978	568,166	6,817,992	U7U	568,166	6,817,992	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Ochola Boniface	Education Assistant	CR/D/15710	393978	568,166	6,817,992	U7U	568,166	6,817,992	0
Odoki Jenaro	Head Teacher (Primary)	CR/D/10120	395378	777,512	9,330,144	U4L	777,512	9,330,144	0
Odoki Jenaro	Head Teacher (Primary)	CR/D/11744	395378	980,211	11,762,532	U4	980,211	11,762,532	0
Ogira Joseph	Education Assistant	CR/D/14910		568,166	6,817,992	U7U	568,166	6,817,992	0
Ogwal Alex	Education Assistant	CR/D/12899	392202	568,166	6,817,992	U7U	568,166	6,817,992	0
Okello Charles Yonah	Education Assistant	CR/D/12394	393645	568,166	6,817,992	U7U	568,166	6,817,992	0
Okello Isaac Ogwal	Education Assistant	CR/D/12565	681139	568,166	6,817,992	U7U	568,166	6,817,992	0
Okwir Walter	Education Assistant	CR/D/15091	393800	568,166	6,817,992	U7U	568,166	6,817,992	0
Onono Emmy	Senior Education Assistant	CR/D/11935	395513	613,486	7,361,832	U6L	613,486	7,361,832	0
Onono Emmy	Senior Education Assistant	CR/D/11935	395513	613,486	7,361,832	U6L	613,486	7,361,832	0
Otule Andrew	Education Assistant	CR/D/14723	392991	613,486	7,361,832	U7U	613,486	7,361,832	0
Waju Emmanuel	Education Assistant	CR/D/15429		568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Diika Primary School (UGX)				13,074,201	156,890,412		13,043,872	156,526,464	363,948

Cost Centre :Dyang Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abiriga Ismail	Senior Education Assistant	CR/D/11883	395308	563,486	6,761,832	U6L	563,486	6,761,832	0
Agwa Abubakar	Head Teacher (Primary)	CR/D/14311	392038	980,210	11,762,520	U4	980,210	11,762,520	0
Alionyanya B. C. David	Senior Education Assistant	CR/D/11638	395420	555,100	6,661,200	U6L	555,100	6,661,200	0
Angupi Elias Obitreson	Education Assistant	CR/D/13007	392901	526,335	6,316,020	U7U	526,335	6,316,020	0
Bagada Wilson	Education Assistant	CR/KD/10134	800016	526,335	6,316,020	U7U	526,335	6,316,020	0
Chandiru Josephine	Education Assistant	CR/D/15021	393203	526,335	6,316,020	U7U	526,335	6,316,020	0
Katwesige Jesca	Education Assistant	CR/D/10021	396184	526,335	6,316,020	U7U	526,335	6,316,020	0
Mugisa Kayongo Francis	Education Assistant	CR/D/11798	395552	526,335	6,316,020	U7U	526,335	6,316,020	0
Nabirye Lucy	Education Assistant	CR/KD/10082	197296	526,335	6,316,020	U7U	526,335	6,316,020	0
Night Rosemary	Senior Education Assistant	CR/D/12829	392394	558,538	6,702,456	U6L	558,538	6,702,456	0
Nyamagenyi Moreen	Education Assistant	CR/D/15676	395929	537,837	6,454,044	U7U	537,837	6,454,044	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Okullo Isaac	Education Assistant	CR/D/15802	393932	526,335	6,316,020	U7U	526,335	6,316,020	0
Olet Jasper	Education Assistant	CR/D/16097	394267	520,084	6,241,008	U7U	520,084	6,241,008	0
Total Salary for Dyang Primary School (UGX)				7,399,600	88,795,200		7,399,600	88,795,200	0

Cost Centre :Kalwala Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Alum Catherine	Education Assistant	CR/D14749	393143	568,166	6,817,992	U7U	568,166	6,817,992	0
Amito Christine	Senior Education Assistant	CR/D/12531	392374	613,486	7,361,832	U6L	613,486	7,361,832	0
Angwech Lucy	Education Assistant	CR/D/15410	393750	505,412	6,064,944	U7U	505,412	6,064,944	0
Asaba Robert	Education Assistant	CR/D/15744	393993	499,684	5,996,208	U7U	499,684	5,996,208	0
Atugonza Evalyne	Education Assistant	CR/KD/10035	394537	568,166	6,817,992	U7U	568,166	6,817,992	0
Bigirwa Christine	Education Assistant	CR/D/11904	393386	942,570	11,310,840	U7U	942,570	11,310,840	0
Kababanda Katherine Joy	Education Assistant	CR/D/10192	799530	568,166	6,817,992	U7U	568,166	6,817,992	0
Kaija Christopher	Education Assistant	CR/D/11915	395092	568,166	6,817,992	U7U	568,166	6,817,992	0
Munzaru Paul	Education Assistant	CR/D/15048	395670	526,335	6,316,020	U7U	526,335	6,316,020	0
Munzaru Paul	Education Assistant	CR/D/15048	395670	526,335	6,316,020	U7U	568,166	6,817,992	-501,972
Muzaru Paul	Education Assistant	CR/D/10548	395670	526,335	6,316,020	U7U	526,335	6,316,020	0
Obita Livingstone	Education Assistant	CR/D/15611	395612	568,166	6,817,992	U7U	568,166	6,817,992	0
Okello William	Education Assistant	CR/D/15501	393705	568,166	6,817,992	U7U	568,166	6,817,992	0
Opio Joel	Education Assistant	CR/KD/10045	396319	568,166	6,817,992	U7U	568,166	6,817,992	0
Opoka Patrick Obakat	Education Assistant	CR/D/14876	393138	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kalwala Primary School (UGX)				8,685,485	104,225,820		8,727,316	104,727,792	-501,972

Cost Centre :KANKOBA PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BIRUNGI EVAS	Education Assistant	CR/KD/10330	996100	526,335	6,316,020	U7U	526,335	6,316,020	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BYABACHWEZI HUMREY	Education Assistant	CR/D/11892	395238	568,166	6,817,992	U7U	568,166	6,817,992	0
KYOMUHENDO HILARY	Education Assistant	CR/KD/10495	1.04295e+006	568,166	6,817,992	U7U	568,166	6,817,992	0
MUBIRU WILLIAM	Education Assistant	CR/D/13031	392543	568,166	6,817,992	U7U	568,166	6,817,992	0
NALWANGA IMERIDA	Education Assistant	CR/KD/10418	1.02502e+006	505,412	6,064,944	U7U	505,412	6,064,944	0
NAMUYOMBA SARAH	Enrolled Nurse	CR/D/12843	392172	942,570	11,310,840	U7U	942,570	11,310,840	0
OJOK ALFRED CLARKSON	Senior Education Assistant	CR/D/15289	391955	613,486	7,361,832	U6L	613,486	7,361,832	0
SSENTALO STEPHEN	Education Assistant	CR/D/15127	393630	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for KANKOBA PRIMARY (UGX)				4,860,467	58,325,604		4,860,467	58,325,604	0

Cost Centre :Karungu II Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acuma Alex	Education Assistant	CR/D/16495	394567	568,166	6,817,992	U7U	568,166	6,817,992	0
Adukule Linus	Education Assistant	CR/D/16499	395989	568,166	6,817,992	U7U	568,166	6,817,992	0
Alik Jasper	Education Assistant	CR/D/16171	394254	568,166	6,817,992	U7U	568,166	6,817,992	0
Alik Jasper	Education Assistant	CR/D/16171	394254	568,166	6,817,992	U7U	568,166	6,817,992	0
Atima Elia	Education Assistant	CR/D/16518	394638	568,166	6,817,992	U7U	568,166	6,817,992	0
Byaruhanga Allan	Education Assistant	CR/D/16163	394274	568,166	6,817,992	U7U	568,166	6,817,992	0
Iwutung Margret	Education Assistant	CR/D/15436	393815	568,166	6,817,992	U7U	568,166	6,817,992	0
Lobutu James	Education Assistant	CR/D/12898	392182	568,166	6,817,992	U7U	568,166	6,817,992	0
Lobutu James	Education Assistant	CR/D/12898	392182	568,166	6,817,992	U7U	568,166	6,817,992	0
Lodu Apollo	Education Assistant	CR/D/13932	393095	568,166	6,817,992	U7U	568,166	6,817,992	0
Lodu Apollo	Education Assistant	CR/D/13932	393095	568,166	6,817,992	U7U	568,166	6,817,992	0
Okomoli David	Senior Education Assistant	CR/D/14058	392808	613,486	7,361,832	U6L	613,486	7,361,832	0
Okomoli David	Senior Education Assistant	CR/D/14058	392808	613,486	7,361,832	U6L	613,486	7,361,832	0
Oryem Simon Peter	Head Teacher (Primary)	CR/D/14881	393110	958,211	11,498,532	U4	958,211	11,498,532	0
Oryem Simon Peter	Head Teacher (Primary)	CR/D/14881	393110	958,211	11,498,532	U4L	958,211	11,498,532	0
Otim Patrick	Education Assistant	CR/D/11778	395482	568,166	6,817,992	U7U	568,166	6,817,992	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Otim Patrick	Education Assistant	CR/D/11778	395482	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Karungu II Primary School (UGX)				10,529,552	126,354,624		10,529,552	126,354,624	0

Cost Centre :Katulikire Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akech Demitila	Education Assistant	CR/KD/10500	556777	568,166	6,817,992	U7U	568,166	6,817,992	0
Alal Charles	Education Assistant	CR/D/1321	392438	505,412	6,064,944	U7U	505,412	6,064,944	0
Andeku Lawrence	Education Assistant	CR/D/11851	394833	568,166	6,817,992	U7U	568,166	6,817,992	0
Auma Justine	Education Assistant	CR/D/14987	393317	568,166	6,817,992	U7U	568,166	6,817,992	0
Ayebale Annet	Education Assistant	CR/D/10124	731706	568,166	6,817,992	U7U	568,166	6,817,992	0
Businge Daniel	Education Assistant	CR/D/14176	394083	526,335	6,316,020	U7U	526,335	6,316,020	0
Hakosi Caroline	Education Assistant	CR/KD/10138	805667	558,839	6,706,068	U7U	558,839	6,706,068	0
Kasamba Alfred	Education Assistant	CR/KD/10142	805662	568,166	6,817,992	U7U	568,166	6,817,992	0
Letiru Margaret	Education Assistant	CR/D/14646	392073	568,166	6,817,992	U7U	568,166	6,817,992	0
Ngonzebwa Dalia	Education Assistant	CR/D/11816	395218	613,486	7,361,832	U7U	613,486	7,361,832	0
Omara Alfonse	Education Assistant	CR/D/15733	392793	568,166	6,817,992	U7U	568,166	6,817,992	0
Otim Charles	Senior Education Assistant	CR/D/14314	392852	613,486	7,361,832	U6L	613,486	7,361,832	0
Oula Samson	Senior Education Assistant	CR/D/12253	393655	613,486	7,361,832	U6L	613,486	7,361,832	0
Semyalo Richard	Education Assistant	CR/D/11945	395784	568,166	6,817,992	U7U	568,166	6,817,992	0
Tarinyeba Eria	Education Assistant	CR/D/16490	394587	568,166	6,817,992	U7U	568,166	6,817,992	0
Tumusiime Pauline	Head Teacher (Primary)	CR/D/12873	392267	980,211	11,762,532	U4	980,211	11,762,532	0
Uttu Anna Kojoki	Education Assistant	CR/D/13983	392653	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Katulikire Primary School (UGX)				10,092,915	121,114,980		10,092,915	121,114,980	0

Cost Centre :Kirwala Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Amaite Erina	Education Assistant	CR/KD/10140	799505	568,166	6,817,992	U7U	568,166	6,817,992	0
Atim Susan	Education Assistant	CR/D/16100	394233	469,355	5,632,260	U7U	469,355	5,632,260	0
Badaru Vicky	Education Assistant	CR/D/16198	394463	503,837	6,046,044	U7U	503,837	6,046,044	0
Ilema William	Senior Education Assistant	CR/D/12900	392187	561,065	6,732,780	U6L	561,065	6,732,780	0
Katali Alex	Head Teacher (Primary)	CR/D/14113	395398	866,341	10,396,092	U4	866,341	10,396,092	0
Kumakech Moses	Education Assistant	CR/D/13100	392678	537,837	6,454,044	U7U	537,837	6,454,044	0
Kyaligonza Ronald	Education Assistant	CR/D/16183	394376	537,837	6,454,044	U7U	537,837	6,454,044	0
Murungi Jackline	Education Assistant	CR/KD/10131	731732	499,684	5,996,208	U7U	499,684	5,996,208	0
Ngaija Kutuza Deziderio	Senior Education Assistant	CR/D/11910	395213	561,065	6,732,780	U6L	561,065	6,732,780	0
Sunday Suleman	Education Assistant	CR/D/131285	392533	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for Kirwala Primary School (UGX)				5,643,024	67,716,288		5,643,024	67,716,288	0

Cost Centre :KISEKURA PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ATUGONZA SERINA	Education Assistant	CR/D/14320	392961	568,166	6,817,992	U7U	568,166	6,817,992	0
AUPAT BRENDA	Education Assistant	CR/KD/10529		505,412	6,064,944	U7U	505,412	6,064,944	0
BAHEMURWAKI BEATRICE	Head Teacher (Primary)	CR/D/13110	392311	980,211	11,762,532	U4	980,211	11,762,532	0
BAITERA BUSINGE GEOFREY	Education Assistant	CR/D/15290	395974	568,166	6,817,992	U7U	568,166	6,817,992	0
KAWESA ALEXANDER	Education Assistant	CR/D/11903	395233	568,166	6,817,992	U7U	568,166	6,817,992	0
KISEMBO JUMA	Education Assistant	CR/KD/10089	731316	550,413	6,604,956	U7U	550,413	6,604,956	0
NGAMBAKI EVERCE	Education Assistant	CR/KD/10020	395939	568,166	6,817,992	U7U	568,166	6,817,992	0
SUNDAY JOHN	Education Assistant	CR/D/13120	392369	568,166	6,817,992	U7U	568,166	6,817,992	0
TUMUSIIME MOSES	Education Assistant	CR/D/15825	394123	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for KISEKURA PRIMARY (UGX)				5,445,032	65,340,384		5,445,032	65,340,384	0

Cost Centre :KITONGOZI PRIMARY

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABITEGEKA GODFREY	Education Assistant	CR/KD/10105	731345	568,166	6,817,992	U7U	568,166	6,817,992	0
BYANSI FRANCIS	Education Assistant	CR/D/1379	392583	568,166	6,817,992	U7U	568,166	6,817,992	0
KAKOOZA NEWTON	Education Assistant	CR/D/11900	394968	568,166	6,817,992	U7U	568,166	6,817,992	0
KATO ALEX	Education Assistant	CR/KD/10120	731355	568,166	6,817,992	U7U	568,166	6,817,992	0
NAMANDE CAROLINE	Education Assistant	CR/KD/10506	1.04285e+006	499,684	5,996,208	U7U	499,684	5,996,208	0
NAMANYIROHO REBECCA	Education Assistant	CR/KD/10507	1.04259e+006	499,684	5,996,208	U7U	499,684	5,996,208	0
NYADERA FLORENCE	Education Assistant	CR/KD/10061	731827	568,166	6,817,992	U7U	568,166	6,817,992	0
OCHAN CHRISTOPHER	Education Assistant	CR/D/15715	393927	568,166	6,817,992	U7U	568,166	6,817,992	0
OKIRU MATHEW	Deputy Head Teacher (Primary)	CR/D/12023	395909	708,007	8,496,084	U5	708,007	8,496,084	0
OZELLE UYENKEU TRANQUILLO	Education Assistant	CR/D/14717	395695	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for KITONGOZI PRIMARY (UGX)				5,684,537	68,214,444		5,684,537	68,214,444	0

Cost Centre :Kitwara Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Alyela Lamex	Education Assistant	CR/D/14996	393303	499,684	5,996,208	U7U	499,684	5,996,208	0
Banobba Steven	Education Assistant	CR/D/11886	395567	568,166	6,817,992	U7U	568,166	6,817,992	0
Byamaiso Robert	Education Assistant	CR/D/16119	394386	568,166	6,817,992	U7U	568,166	6,817,992	0
Kasozi Robert	Education Assistant	CR/D/11875	394978	568,166	6,817,992	U7U	568,166	6,817,992	0
Kyakuhaire Mary	Education Assistant	CR/KD/10415	1.02501e+006	499,684	5,996,208	U7U	499,684	5,996,208	0
Kyaligonza Joyce	Head Teacher (Primary)	CR/D/11825	395188	893,437	10,721,244	U4	893,437	10,721,244	0
Kyaligonza Joyce	Head Teacher (Primary)	CR/D/11825	395188	893,437	10,721,244	U4L	893,437	10,721,244	0
Mugangaizi Fred	Education Assistant	CR/KD/10070	683425	568,166	6,817,992	U7U	568,166	6,817,992	0
Mugisa Simon	Education Assistant	CR/KD/10118	731361	558,839	6,706,068	U7U	558,839	6,706,068	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Oroma Caroline	Education Assistant	CR/D/16137	394317	568,166	6,817,992	U7U	568,166	6,817,992	0
Talire Abel	Education Assistant	CR/D/15938	394143	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kitwara Primary School (UGX)				6,754,077	81,048,924		6,754,077	81,048,924	0

Cost Centre :Kothongola Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acidri Job Asedri	Education Assistant	CR/D/14928	393228	552,413	6,628,956	U7U	552,413	6,628,956	0
Atalemwa julius	Head Teacher (Primary)	CR/KD/10197	22333	568,166	6,817,992	U4L	568,166	6,817,992	0
Awelo Susan	Education Assistant	cr/d/16754	396049	568,166	6,817,992	U7U	568,166	6,817,992	0
Driciru Roseline	Education Assistant	cr/d/11933	391978	568,166	6,817,992	U7U	568,166	6,817,992	0
Kugonza Sundra	Head Teacher (Primary)	CR/KD/10496	33825	505,412	6,064,944	U4	505,412	6,064,944	0
Kusiima Abbeifaith	Head Teacher (Primary)	CR/D/11666	394938	980,210	11,762,520	U4	980,210	11,762,520	0
Matua Milton	Education Assistant	CR/D/15029	393396	568,166	6,817,992	U7U	568,166	6,817,992	0
Obongo Julius Liversalt	Education Assistant	CR/D/15127	392573	568,166	6,817,992	U7U	568,166	6,817,992	0
Odongo Leo	Education Assistant	CR/D/15051	393336	568,166	6,817,992	U7U	568,166	6,817,992	0
Ogwang Francis	Education Assistant	CR/D/12824	392262	568,166	6,817,992	U7U	568,166	6,817,992	0
Okeng Denis	Education Assistant	cr/d/14269	392891	568,166	6,817,992	U7U	568,166	6,817,992	0
Omony Martin	Education Assistant	CR/D/15482	393892	568,166	6,817,992	U7U	568,166	6,817,992	0
Wanyama Cris	Education Assistant	55557777	34556	505,412	6,064,944	U7U	505,412	6,064,944	0
Total Salary for Kothongola Primary School (UGX)				7,656,941	91,883,292		7,656,941	91,883,292	0

Cost Centre :Kyembera Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Angom Molly	Education Assistant	CR/D/13055	393615	568,166	6,817,992	U7U	568,166	6,817,992	0
Besisira Patrick	Education Assistant	CR/D/13190	392538	526,006	6,312,072	U7U	526,006	6,312,072	0
Besisira Patrick	Education Assistant	CR/D/13190	392538	526,335	6,316,020	U7U	526,335	6,316,020	0

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Bongo Bonny	Education Assistant	CR/D/15859	394063	568,166	6,817,992	U7U	568,166	6,817,992	0
Bongo Bonny	Education Assistant	CR/D/15859	394063	568,166	6,817,992	U7U	568,166	6,817,992	0
Busesire Amon MuhanguzI	Education Assistant	CR/D/11819	395665	568,166	6,817,992	U7U	568,166	6,817,992	0
Kayeny Jenifer Wathum	Head Teacher (Primary)	CR/D/14034	392663	942,570	11,310,840	U4L	942,570	11,310,840	0
Kayeny Jenifer Wathum	Head Teacher (Primary)	CR/D/14034	392663	942,579	11,310,948	U4	942,579	11,310,948	0
Kwezi Sunny	Senior Education Assistant	CR/D/11839	394933	613,486	7,361,832	U6L	613,486	7,361,832	0
Mbabazi Oliver	Education Assistant	CR/D/13857	393124	568,166	6,817,992	U7U	568,166	6,817,992	0
Mbabazi Oliver	Education Assistant	CR/D/13857	393124	613,486	7,361,832	U7U	613,486	7,361,832	0
Muhumuza Sirasi	Education Assistant	CR/D/10127	805665	558,839	6,706,068	U7U	558,839	6,706,068	0
Oryem Joshua	Senior Education Assistant	CR/D/16319	395814	585,100	7,021,200	U6L	585,100	7,021,200	0
Tumusiime Tonney	Education Assistant	CR/KD/10113	732536	568,166	6,817,992	U7U	568,166	6,817,992	0
Wandera Simon	Education Assistant	CR/D/15858	394163	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for Kyembara Primary School (UGX)				9,285,563	111,426,756		9,285,563	111,426,756	0

Cost Centre :Nyakataama Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ajio Agnes	Education Assistant	CR/D/15054	393298	537,837	6,454,044	U7U	537,837	6,454,044	0
Akosom Nickson	Education Assistant	CR/D/14832	393015	537,837	6,454,044	U7U	537,837	6,454,044	0
Kababanda Caroline	Education Assistant	CR/KD/11990	395914	537,837	6,454,044	U7U	537,837	6,454,044	0
Kabagambe Robert	Education Assistant	CR/KD/10417	1024984	537,837	6,454,044	U7U	537,837	6,454,044	0
Nakalyango Jane	Education Assistant	CR/D/16040	394327	537,837	6,454,044	U7U	537,837	6,454,044	0
Odongo Francis	Education Assistant	CR/D/14930	393188	537,837	6,454,044	U7U	537,837	6,454,044	0
Okello Mark Dengole	Senior Education Assistant	CR/D/12716	395437	537,837	6,454,044	U6L	537,837	6,454,044	0
Okullo Nixon	Head Teacher (Primary)	CR/D/14732	395582	866,341	10,396,092	U4	866,341	10,396,092	0
Twesige Grace Sylvie	Education Assistant	CR/D/12826	392167	537,837	6,454,044	U7U	537,837	6,454,044	0
Total Salary for Nyakataama Primary School (UGX)				5,169,037	62,028,444		5,169,037	62,028,444	0

Cost Centre :NYINGA PRIMARY

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKELLO MONICA	Education Assistant	CR/D/15833	394113	568,166	6,817,992	U7U	568,166	6,817,992	0
ASABA JOYCE	Education Assistant	CR/D/16744	396309	568,166	6,817,992	U7U	568,166	6,817,992	0
ATALA MARY	Senior Education Assistant	CR/D/12916	392242	613,488	7,361,856	U6L	613,488	7,361,856	0
EJONU PETER	Education Assistant	CR/D/11962	394963	568,166	6,817,992	U7U	568,166	6,817,992	0
NGONZEBWA SARAH	Head Teacher (Primary)	CR/D/12935	395077	980,211	11,762,532	U4	980,211	11,762,532	0
OCATO JOSEPH	Education Assistant	CR/D/14704	393035	568,166	6,817,992	U7U	568,166	6,817,992	0
OCEN SIMON	Education Assistant	CR/KD/10076	735150	568,166	6,817,992	U7U	568,166	6,817,992	0
OKELLO RICHARD	Education Assistant	CR/D/14186	395720	568,166	6,817,992	U7U	568,166	6,817,992	0
OLOI JIMMY	Education Assistant	CR/D/12543	393441	568,166	6,817,992	U7U	568,166	6,817,992	0
OWINY ANDREW	Education Assistant	CR/KD/10077	731369	568,166	6,817,992	U7U	568,166	6,817,992	0
TIBAMWENDA SIMON	Education Assistant	CR/D/15824	394078	505,412	6,064,944	U7U	505,412	6,064,944	0
WEDUNGA CHRISTOPHER	Education Assistant	CR/D/11934	395368	613,486	7,361,832	U7U	613,486	7,361,832	0
Total Salary for NYINGA PRIMARY (UGX)				7,257,925	87,095,100		7,257,925	87,095,100	0

Cost Centre :OPOK PRIMARY SCHOOL

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ADOKORACH PROSCOVIA	Education Assistant	CR/KD/10244	872178	542,188	6,506,256	U7U	542,188	6,506,256	0
AHAMAD ABBAS	Education Assistant	CR/D/15909	394198	568,166	6,817,992	U7U	568,166	6,817,992	0
APAMA GAY JOHNSON	Education Assistant	CR/D/13196	392399	568,166	6,817,992	U7U	568,166	6,817,992	0
AWILO HELLEN	Education Assistant	CR/D/11810	395894	568,166	6,817,992	U7U	568,166	6,817,992	0
BESISIRA PETER	Head Teacher (Primary)	CR/D/11946	395809	958,211	11,498,532	U4	958,211	11,498,532	0
EBOK ALPHONSE	Deputy Head Teacher (Primary)	CR/D/11618	394973	670,990	8,051,880	U5	670,990	8,051,880	0
MATURU HAMIDA	Education Assistant	CR/D/15806	393947	568,166	6,817,992	U7U	568,166	6,817,992	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

OCHAN JAMES	Education Assistant	CR/D/16481	393948	568,166	6,817,992	U7U	568,166	6,817,992	0
OJUNGO WALTER GEORGE	Senior Education Assistant	CR/D/12711	395547	613,486	7,361,832	U6L	613,486	7,361,832	0
OKELLO MORRIS	Education Assistant	CR/D/15783	393963	568,166	6,817,992	U7U	568,166	6,817,992	0
OKELLO MOSES	Education Assistant	CR/D/12570	393490	505,412	6,064,944	U7U	505,412	6,064,944	0
ORIJABO FESTUS	Education Assistant	CR/D/13842	392673	505,412	6,064,944	U7U	505,412	6,064,944	0
OWANI SIMON PETER	Education Assistant	CR/D/15064	393327	568,166	6,817,992	U7U	568,166	6,817,992	0
WAMIMBI GEOFFREY	Education Assistant	CR/KD/10050	396253	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for OPOK PRIMARY SCHOOL (UGX)				8,341,027	100,092,324		8,341,027	100,092,324	0

Cost Centre :Runyanya Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ayikoru Florence	Education Assistant	CR/D/12560	393426	537,837	6,454,044	U7U	537,837	6,454,044	0
Baguma James	Education Assistant	CR/D/10191	732533	469,355	5,632,260	U7U	469,355	5,632,260	0
Businge Herbert	Education Assistant	CR/D/14318	392833	469,355	5,632,260	U7U	469,355	5,632,260	0
Kahwa Franco	Education Assistant	CR/KD/10235	799568	480,926	5,771,112	U7U	480,926	5,771,112	0
Katusiime Caroline	Education Assistant	CR/D/15708	393844	537,837	6,454,044	U7U	537,837	6,454,044	0
Kemigisa Eflazia	Education Assistant	CR/D/16179	394253	496,006	5,952,072	U7U	496,006	5,952,072	0
Kimanywa Charles	Education Assistant	CR/D/16145	394312	520,084	6,241,008	U7U	520,084	6,241,008	0
Nabukalu Harriet Serwanga	Education Assistant	CR/D/14862	392107	520,084	6,241,008	U7U	520,084	6,241,008	0
Nyangoma Sylvia	Education Assistant	CR/KD/10110	732539	496,006	5,952,072	U7U	496,006	5,952,072	0
Obong Apollo	Senior Education Assistant	CR/D/11824	395538	558,538	6,702,456	U6L	558,538	6,702,456	0
Ojok Jass	Head Teacher (Primary)	CR/D/11640	394873	919,222	11,030,664	U4	919,222	11,030,664	0
Opio Paul	Education Assistant	CR/D/15903	394138	568,166	6,817,992	U7U	568,166	6,817,992	0
Wembabazi Racheal	Education Assistant	CR/KD/10104	731734	496,006	5,952,072	U7U	496,006	5,952,072	0
Total Salary for Runyanya Primary School (UGX)				7,069,422	84,833,064		7,069,422	84,833,064	0

Cost Centre :ST. LIVINGSTONE PRIMARY

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AMAYO GILBERT	Education Assistant	CR/D/16515	394623	568,166	6,817,992	U7U	568,166	6,817,992	0
ANGUANDIA STEFINO.H.	Senior Education Assistant	CR/D/14886	393268	568,166	6,817,992	U6L	568,166	6,817,992	0
ATUHURA JOVIAH	Education Assistant	CR/KD/10515	1.04244e+006	505,412	6,064,944	U7U	505,412	6,064,944	0
AWELLO AGNES	Education Assistant	CR/KD/10517	1.0426e+006	505,412	6,064,944	U7U	505,412	6,064,944	0
AWIR ROBBERT	Education Assistant	CR/D/15804	394023	568,166	6,817,992	U7U	568,166	6,817,992	0
FAIDA STELLA	Education Assistant	CR/D/16465	394633	568,166	6,817,992	U7U	568,166	6,817,992	0
KISEMBO ISAAC	Education Assistant	CR/KD/10161	805668	568,166	6,817,992	U7U	568,166	6,817,992	0
KYAMANYWA JULIUS	Education Assistant	CR/KD/110114	731623	568,166	6,817,992	U7U	568,166	6,817,992	0
MORU JAMES	Head Teacher (Primary)	CR/D/13186	392418	917,585	11,011,020	U4	917,585	11,011,020	0
OKIRU LAWRENCE	Education Assistant	CR/KD/10006	396238	568,166	6,817,992	U7U	568,166	6,817,992	0
OLWOO CELESTINO	Education Assistant	CR/D/13834	392828	568,166	6,817,992	U7U	568,166	6,817,992	0
OTIM MICHEAL OTTO	Education Assistant	CR/D/14020	395680	568,166	6,817,992	U7U	568,166	6,817,992	0
TABU ISAAC	Education Assistant	CR/KD/110046	396323	511,255	6,135,060	U7U	511,255	6,135,060	0
TINKASIIMIRE APOLLO	Education Assistant	CR/D/12692	418243	568,166	6,817,992	U7U	568,166	6,817,992	0
ZIWA MOHAMMED	Education Assistant	CR/D/16144	394337	568,166	6,817,992	U7U	568,166	6,817,992	0
Total Salary for ST. LIVINGSTONE PRIMARY (UGX)				8,689,490	104,273,880		8,689,490	104,273,880	0

Cost Centre :TECWAA PRIMARY

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALOBO JANET	Education Assistant	CR/D/10252	731706	568,166	6,817,992	U7U	568,166	6,817,992	0
BYARUHANGA RICHARD	Senior Education Assistant	CR/D/30457	392568	613,486	7,361,832	U6L	613,486	7,361,832	0
LEO MUSINGO	Education Assistant	CR/D/15428	393868	568,166	6,817,992	U7U	568,166	6,817,992	0
LOUM RICHARD	Education Assistant	CR/D/10150	805661	568,166	6,817,992	U7U	568,166	6,817,992	0
OKAO BENSON ISAAC	Education Assistant	CR/D/10239	799473	568,166	6,817,992	U7U	568,166	6,817,992	0

Vote: 592 Kiryandongo District

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C1: Staff Lists and Wage Estimates by Vote and Cost Centre

OMONY PATRICK	Education Assistant	CR/D/12344	393550	568,166	6,817,992	U7U	568,166	6,817,992	0
ONGIRO MOSES	Education Assistant	CR/D/16508	394547	568,166	6,817,992	U7U	568,166	6,817,992	0
TUHAISE FAITH	Education Assistant	CR/KD/10241	872164	568,166	6,817,992	U7U	568,166	6,817,992	0
WOBUSINGE DAVID	Head Teacher (Primary)	CR/D/11889	395228	980,210	11,762,520	U4	980,210	11,762,520	0
Total Salary for TECWAA PRIMARY (UGX)				5,570,858	66,850,296		5,570,858	66,850,296	0

Cost Centre :Yelekeni Primary School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adaa Agnes	Education Assistant	CR/D/16090	394243	558,538	6,702,456	U7U	558,538	6,702,456	0
Akao Catherine	Senior Education Assistant	CR/D/14754	395934	558,538	6,702,456	U6L	558,538	6,702,456	0
Arach Rita	Head Teacher (Primary)	CR/D/11707	E2292017039	980,210	11,762,520	U4	980,210	11,762,520	0
Baniyo Tom	Education Assistant	CR/D/16123	394248	558,538	6,702,456	U7U	558,538	6,702,456	0
Dramani Silas	Education Assistant	CR/D/15242	393610	558,538	6,702,456	U7U	558,538	6,702,456	0
Katalikawe Sadat	Education Assistant	CR/D/10257	872188	558,538	6,702,456	U7U	558,538	6,702,456	0
Katusabe Sarah	Education Assistant	CR/D/16770	700331	558,538	6,702,456	U7U	558,538	6,702,456	0
Kyalinzai Fred	Education Assistant	CR/D/16760	395954	568,166	6,817,992	U7U	568,166	6,817,992	0
Obina Charles	Education Assistant	CR/KD/51011	777555	558,538	6,702,456	U7U	558,538	6,702,456	0
Ogena John	Education Assistant	CR/KD/61011		558,538	6,702,456	U7U	558,538	6,702,456	0
Samanya Mourine	Education Assistant	CR/D/10234	799482	558,538	6,702,456	U7U	558,538	6,702,456	0
Sikiya Margret	Education Assistant	CR/D/16751	396044	558,538	6,702,456	U7U	558,538	6,702,456	0
Total Salary for Yelekeni Primary School (UGX)				7,133,756	85,605,072		7,133,756	85,605,072	0
Total Salary for Department (UGX)				610,312,747	7,323,752,964		603,861,301	7,246,335,612	77,417,352

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Roads and Engineering

Subcounty / Town Council / Municipal Division: Bweyale TC

Cost Centre :WORKS_Roads and Engineering

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Moiti Martin	Assistant Engineering Officer (Civil)	CR/KTC/10009	853600	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Total Salary for WORKS_Roads and Engineering (UGX)				1,200,000	14,400,000		1,200,000	14,400,000	0

Subcounty / Town Council / Municipal Division: Kiryandongo TC

Cost Centre :WORKS_Roads and Engineering

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Berwanira Allan	Engineering Assistant	CR/KD/10431	1.025e+006	321,527	3,858,324	U7U	321,527	3,858,324	0
Geyolekyia Moses	Plant Operator	CR/KTC/025	972289	224,066	2,688,792	U8U	224,066	2,688,792	0
Katusabe Sam	Road Inspector	CR/KD/10188	874222	424,253	5,091,036	U6U	424,253	5,091,036	0
Kiirya Dickson	Plant Operator	CR/KD/10312	992634	224,066	2,688,792	U8U	224,066	2,688,792	0
Niyonzima Emmanuel	Senior Assistant Engineering Officer	CR/KD/10399	1.00638e+006	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Nyakojo James	Plant Operator	CR/KD/10264	872642	237,069	2,844,828	U8U	237,069	2,844,828	0
Ocaya Julius	Engineering Assistant	CR/KD/10432	1.02499e+006	321,527	3,858,324	U7U	321,527	3,858,324	0
Okello Joseph	Assistant Engineering Officer (Civil)	CR/BTC/10012	853602	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Olweny Joshua	Plant Operator	CR/D/15977	851162	237,069	2,844,828	U8U	237,069	2,844,828	0
Total Salary for WORKS_Roads and Engineering (UGX)				5,389,577	64,674,924		5,389,577	64,674,924	0
Total Salary for Department (UGX)				6,589,577	79,074,924		6,589,577	79,074,924	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Water

Subcounty / Town Council / Municipal Division: Kiryandongo TC

Cost Centre :works - Water

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Candia Joseph	Assistant Water Officer	CR/D/14816	851221	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Muhumuza Samuel	District Water Officer	CR/D/12979	851220	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for works - Water (UGX)				3,400,000	40,800,000		3,400,000	40,800,000	0
Total Salary for Department (UGX)				3,400,000	40,800,000		3,400,000	40,800,000	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Natural Resources

Subcounty / Town Council / Municipal Division: Bweyale TC

Cost Centre :Natural Resource

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
TUMUSIIME HERBERT	Physical Planner	CR/BTC/1000	859592	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Natural Resource (UGX)				2,200,000	26,400,000		2,200,000	26,400,000	0

Subcounty / Town Council / Municipal Division: Kiryandongo TC

Cost Centre :Natural Resource

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BUSINGE ZALFA	Environment Officer	CR/KD/10228	806841	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
CHANDIRU DOREEN	Physical Planner	CR/KD/10181	847826	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
EMALU JOSEPH	Cartographer	CR/KD/10270	872291	1,200,000	14,400,000	U5L	1,200,000	14,400,000	0
KAGONYERA JOEL	Physical Planner	CR/KD/10467	853604	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
KASANGAKI FRED	Forestry Officer	CR/D/10922	851129	1,200,000	14,400,000	U4Sc	1,200,000	14,400,000	0
KIGOYE YASSIN	Senior Land Management Officer	CR/KTC/001	873464	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
ONGII RONNY	Staff Surveyor	CR/KD/10271	872641	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Natural Resource (UGX)				13,500,000	162,000,000		13,500,000	162,000,000	0
Total Salary for Department (UGX)				15,700,000	188,400,000		15,700,000	188,400,000	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Community Based Services

Subcounty / Town Council / Municipal Division: Kigumba SC

Cost Centre :Kigumba SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mbabazi Janet	Community Development Officer	CR/KD/10289	959571	623,063	7,476,756	U4L	623,063	7,476,756	0
Total Salary for Kigumba SC (UGX)				623,063	7,476,756		623,063	7,476,756	0

Subcounty / Town Council / Municipal Division: Mutunda SC

Cost Centre :Mutunda SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Otika Joseph	Community Development Officer	CR/D/15345	851222	601,341	7,216,092	U4L	601,341	7,216,092	0
Total Salary for Mutunda SC (UGX)				601,341	7,216,092		601,341	7,216,092	0

Subcounty / Town Council / Municipal Division: Bweyale TC

Cost Centre :Bweyale TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tusabe Lydia	Senior Community Development Officer	CR/KTC/1002100	801433	902,612	10,831,344	U3L	902,612	10,831,344	0
Total Salary for Bweyale TC (UGX)				902,612	10,831,344		902,612	10,831,344	0

Subcounty / Town Council / Municipal Division: Kigumba TC

Cost Centre :KIGUMBA TC

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nagujja Pauline Liz	Senior Community Development Officer	CR/KD/10266	872217	902,612	10,831,344	U3L	902,612	10,831,344	0
Total Salary for KIGUMBA TC (UGX)				902,612	10,831,344		902,612	10,831,344	0

Subcounty / Town Council / Municipal Division: Kiryandongo TC

Cost Centre :ADMINISTRATION

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bamuranje Grace	Office Typist	CR/KD/10200	847831	316,393	3,796,716	U7U	316,393	3,796,716	0
Businge David	Senior Probation and Welfare Officer	CR/D/10305	851065	902,612	10,831,344	U3L	902,612	10,831,344	0
Dabanja Geoffrey	District Community Development Officer	CR/D/10307	851085	1,690,780	20,289,360	U1EU	1,690,780	20,289,360	0
Kiwanuka Robert	Senior Labour Officer	CR/KTC/100060	853596	902,612	10,831,344	U3L	902,612	10,831,344	0
Odoch Thomas	Senior Community Development Officer	CR/KD/10288	959595	902,612	10,831,344	U3L	902,612	10,831,344	0
Total Salary for ADMINISTRATION (UGX)				4,715,009	56,580,108		4,715,009	56,580,108	0

Cost Centre :Kiryandongo TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Achola Jackline	Senior Community Development Officer	CR/BTC/10011	801511	902,612	10,831,344	U3L	902,612	10,831,344	0
Ocheng Vincent	Assistant Labour Officer	CR/KTC/100017	851108	416,617	4,999,404	U6U	416,617	4,999,404	0
Total Salary for Kiryandongo TC (UGX)				1,319,229	15,830,748		1,319,229	15,830,748	0
Total Salary for Department (UGX)				9,063,866	108,766,392		9,063,866	108,766,392	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Planning

Subcounty / Town Council / Municipal Division: Kiryandongo TC

Cost Centre :Planning Department

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balikagira Julius	District Planner (Principal Planner)	CR/KD/10463	755514	2,700,000	32,400,000	U1EU	2,700,000	32,400,000	0
Bogere Edward	Statistician	CR/D/10111	851096	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Onyai Richard James	Planner	CR/D/10226	853599	834,959	10,019,508	U4U	834,959	10,019,508	0
Total Salary for Planning Department (UGX)				5,734,959	68,819,508		5,734,959	68,819,508	0
Total Salary for Department (UGX)				5,734,959	68,819,508		5,734,959	68,819,508	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Internal Audit

Subcounty / Town Council / Municipal Division: Bweyale TC

Cost Centre :Internal Audit

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kwizera Zephaniah Senior Internal Auditor	Senior Internal Auditor	CR/D/10926	851094	1,131,209	13,574,508	U3U	1,131,209	13,574,508	0
Total Salary for Internal Audit (UGX)				1,131,209	13,574,508		1,131,209	13,574,508	0

Subcounty / Town Council / Municipal Division: Kigumba TC

Cost Centre :Internal Audit

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Byoona Jackson	Senior Internal Auditor	CR/KTC/003	853588	892,574	10,710,888	U3U	892,574	10,710,888	0
Total Salary for Internal Audit (UGX)				892,574	10,710,888		892,574	10,710,888	0

Subcounty / Town Council / Municipal Division: Kiryandongo TC

Cost Centre :Internal Audit

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acama Abdulhakim	Senior Internal Auditor	CR/BTC/10002	837022	834,959	10,019,508	U3U	834,959	10,019,508	0
Biingi Elizabeth	Principal Internal Auditor	CR/D/12983	755187	1,282,315	15,387,780	U2U	1,282,315	15,387,780	0
Mwebembezi Richard	Internal Auditor	CR/KD/10220	853583	846,042	10,152,504	U4U	846,042	10,152,504	0
Total Salary for Internal Audit (UGX)				2,963,316	35,559,792		2,963,316	35,559,792	0
Total Salary for Department (UGX)				4,987,099	59,845,188		4,987,099	59,845,188	0

Vote: 592 Kiryandongo District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Trade, Industry and Local Development

Subcounty / Town Council / Municipal Division: Kiryandongo TC

Cost Centre :Trade industry and Local Economic Development

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babwetera Johnson	Commercial Officer	CR/KD/10468	1.04258e+006	623,063	7,476,756	U4L	623,063	7,476,756	0
Busnge Jane	Assistant Commercial Officer	CR/KD/10268	873456	456,394	5,476,728	U5L	456,394	5,476,728	0
Kakumba sam	District Commercial Officer	CR/KD/10267	872084	1,645,733	19,748,796	U1EU	1,645,733	19,748,796	0
Okello Ronald Rimboosh	Tourism Officer	CR/KD/10428	1.0242e+006	644,785	7,737,420	U4L	644,785	7,737,420	0
Total Salary for Trade industry and Local Economic Development (UGX)				3,369,975	40,439,700		3,369,975	40,439,700	0
Total Salary for Department (UGX)				3,369,975	40,439,700		3,369,975	40,439,700	0