

Vote: 592 Kiryandongo District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kiryandongo District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Administration						
<i>SubProgramme: 1381 District and Urban Administration</i>						
Output: 138101 Operation of the Administration Department						
221008	Computer supplies and Information Technology (IT)	2,400,000.000				
221008-1	ICT - Assorted Computer Consumables-709	1,200,000.000	NonWage	Quotations Procurement	16/07/2020	15/08/2020
221008-2	ICT - Assorted Computer Consumables-709	1,200,000.000	NonWage	Quotations Procurement	22/07/2020	21/08/2020
221009	Welfare and Entertainment	8,000,000.000				
221009-1	Welfare - Food and Refreshments-2108	8,000,000.000	NonWage	Quotations Procurement	13/08/2020	12/09/2020
221011	Printing, Stationery, Photocopying and Binding	5,000,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	3,000,000.000	NonWage	Quotations Procurement	30/07/2020	29/08/2020
221011-2	Office Supplies - Printing and Assorted Stationery-1374	2,000,000.000	NonWage	Quotations Procurement	06/08/2020	05/09/2020
221012	Small Office Equipment	2,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	2,000,000.000	NonWage	Quotations Procurement	12/08/2020	11/09/2020
222001	Telecommunications	2,400,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	1,200,000.000	NonWage	Micro Procurement	16/07/2020	21/07/2020
222001-2	Telecommunication Services - Airtime and Mobile Phone Services -1878	1,200,000.000	NonWage	Micro Procurement	17/07/2020	22/07/2020
222003	Information and communications technology (ICT)	1,200,000.000				
222003-1	ICT - Assorted Computer Consumables-709	1,200,000.000	NonWage	Quotations Procurement	01/09/2020	01/10/2020
227004	Fuel, Lubricants and Oils	24,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	12,000,000.000	NonWage	Quotations Procurement	04/08/2020	03/09/2020
227004-2	Fuel, Oils and Lubricants - Diesel-612	12,000,000.000	NonWage	Quotations Procurement	06/08/2020	05/09/2020
228002	Maintenance - Vehicles	7,087,000.000				
228002-1	Vehicle Maintenance - Motor Vehicle Spare Parts - 2075	7,087,000.000	NonWage	Quotations Procurement	30/07/2020	29/08/2020

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Output: 138102 Human Resource Management Services						
221011	Printing, Stationery, Photocopying and Binding	4,653,958.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	4,653,958.000	NonWage	Quotations Procurement	04/08/2020	03/09/2020
227004	Fuel, Lubricants and Oils	3,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	1,500,000.000	NonWage	Quotations Procurement	15/07/2020	14/08/2020
227004-2	Fuel, Oils and Lubricants - Diesel-612	1,500,000.000	NonWage	Quotations Procurement	29/07/2020	28/08/2020
Output: 138105 Public Information Dissemination						
221008	Computer supplies and Information Technology (IT)	1,200,000.000				
221008-1	ICT - Assorted Computer Consumables-709	1,200,000.000	NonWage	Quotations Procurement	05/08/2020	04/09/2020
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	2,000,000.000	NonWage	Quotations Procurement	23/07/2020	22/08/2020
Output: 138106 Office Support services						
227004	Fuel, Lubricants and Oils	30,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	4,000,000.000	NonWage	Quotations Procurement	15/07/2020	14/08/2020
227004-2	Fuel, Oils and Lubricants - Diesel-612	26,000,000.000	NonWage	Quotations Procurement	12/08/2020	11/09/2020
Output: 138109 Payroll and Human Resource Management Systems						
221008	Computer supplies and Information Technology (IT)	1,198,000.000				
221008-1	ICT - Assorted Computer Consumables-709	1,198,000.000	NonWage	Quotations Procurement	11/08/2020	10/09/2020
221011	Printing, Stationery, Photocopying and Binding	5,346,042.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	5,346,042.000	NonWage	Quotations Procurement	11/08/2020	10/09/2020
Output: 138111 Records Management Services						
221008	Computer supplies and Information Technology (IT)	1,000,000.000				
221008-1	ICT - Assorted Computer Consumables-709	1,000,000.000	NonWage	Quotations Procurement	29/07/2020	28/08/2020

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221011	Printing, Stationery, Photocopying and Binding	1,500,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	500,000.000	NonWage	Quotations Procurement	04/08/2020	03/09/2020
221011-2	Office Supplies - Printing and Assorted Stationery-1374	1,000,000.000	NonWage	Quotations Procurement	03/09/2020	03/10/2020
227004	Fuel, Lubricants and Oils	2,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	2,000,000.000	NonWage	Quotations Procurement	07/08/2020	06/09/2020
Output: 138112 Information collection and management						
221008	Computer supplies and Information Technology (IT)	2,000,000.000				
221008-1	ICT - Assorted Computer Consumables-709	2,000,000.000	NonWage	Quotations Procurement	16/09/2020	16/10/2020
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	2,000,000.000	NonWage	Quotations Procurement	07/07/2020	06/08/2020
Output: 138172 Administrative Capital						
312101	Non-Residential Buildings	362,878,483.000				
312101-1	Building Construction - Contractor-216	20,000,000.000	GouDev	Open Bidding	23/07/2020	20/11/2020
312101-2	Building Construction - Contractor-216	142,878,483.000	GouDev	Open Bidding	06/08/2020	04/12/2020
312101-3	Building Construction - Offices-248	200,000,000.000	GouDev	Open Bidding	12/08/2020	10/12/2020
312213	ICT Equipment	25,000,000.000				
312213-1	ICT - Assorted Computer Accessories-706	25,000,000.000	GouDev	Restricted Bidding	16/07/2020	14/10/2020
Total For Workplan : Administration		495,863,483.000				

Prepared by

Name:

Denis Dacan

Signature:

Designation:

Head of Administration

Date:

26/06/2020 11:34

Vote: 592 Kiryandongo District

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Workplan: Finance						
<i>SubProgramme: 1481 Financial Management and Accountability(LG)</i>						
Output: 148101 LG Financial Management services						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	8,000,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	8,000,000.000	NonWage	Direct Procurement	03/08/2020	03/08/2020
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	15,996,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	15,996,000.000	NonWage	Direct Procurement	03/08/2020	03/08/2020
Output: 148102 Revenue Management and Collection Services						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	2,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	2,000,000.000	NonWage	Quotations Procurement	26/08/2020	25/09/2020
Output: 148103 Budgeting and Planning Services						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	4,380,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	4,380,000.000	NonWage	Quotations Procurement	15/07/2020	14/08/2020
Output: 148104 LG Expenditure management Services						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	2,000,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	2,000,000.000	NonWage	Quotations Procurement	08/07/2020	07/08/2020
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	6,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	6,000,000.000	NonWage	Quotations Procurement	30/07/2020	29/08/2020
Output: 148105 LG Accounting Services						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	6,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	4,544,000.000	NonWage	Quotations Procurement	15/07/2020	14/08/2020

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227004-2	Fuel, Oils and Lubricants - Diesel-612	1,456,000.000	NonWage	Quotations Procurement	05/08/2020	04/09/2020

Output: 148106 Integrated Financial Management System

221008	<i>Computer supplies and Information Technology (IT)</i>	3,000,000.000				
221008-1	ICT - Assorted Computer Consumables-709	3,000,000.000	NonWage	Quotations Procurement	09/07/2020	08/08/2020
Total For Workplan : Finance		47,376,000.000				

Prepared by Name: **Richard Obwona**
Signature:
Designation: **Head of Finance**
Date: 26/06/2020 11:34

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Workplan: Statutory Bodies

SubProgramme: 1382 Local Statutory Bodies

Output: 138202 LG Procurement Management Services

221001	Advertising and Public Relations	3,000,000.000				
221001-1	Media - Advertising Expenses-1165	3,000,000.000	NonWage	Direct Procurement	09/08/2020	09/08/2020
221008	Computer supplies and Information Technology (IT)	2,000,000.000				
221008-1	ICT - Computers-733	2,000,000.000	NonWage	Quotations Procurement	09/07/2020	08/08/2020
221011	Printing, Stationery, Photocopying and Binding	4,000,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	4,000,000.000	NonWage	Direct Procurement	02/08/2020	02/08/2020
227004	Fuel, Lubricants and Oils	3,000,000.000				
227004-1	Fuel, Oils and Lubricants - Entitled officers-614	3,000,000.000	NonWage	Direct Procurement	02/08/2020	02/08/2020

Output: 138203 LG Staff Recruitment Services

221008	Computer supplies and Information Technology (IT)	600,000.000				
221008-1	ICT - Assorted Computer Consumables-709	600,000.000	NonWage	Quotations Procurement	14/07/2020	13/08/2020

Total For Workplan : Statutory Bodies **12,600,000.000**

Prepared by

Name:

Denis Dacan

Signature:

Designation:

Head of Statutory Bodies

Date:

26/06/2020 11:34

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Name of Procuring Entity: Kiryandongo District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Workplan: Production and Marketing						
<i>SubProgramme: 0181 Agricultural Extension Services</i>						
Output: 018101 Extension Worker Services						
221002	Workshops and Seminars	47,000,000.000				
221002-1	Workshops, Meetings, Seminars - Assorted Materials-2145	47,000,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020
227001	Travel inland	80,000,000.000				
227001-1	Travel Inland - Facilitation-2020	80,000,000.000	NonWage	Direct Procurement	03/07/2020	03/07/2020
227004	Fuel, Lubricants and Oils	65,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	65,000,000.000	NonWage	Quotations Procurement	22/07/2020	21/08/2020
228002	Maintenance - Vehicles	8,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	8,000,000.000	NonWage	Open Bidding	02/07/2020	30/09/2020
Output: 018104 Planning, Monitoring/Quality Assurance and Evaluation						
221002	Workshops and Seminars	10,000,000.000				
221002-1	Hire of Venue - Meetings, Workshops, Seminars-696	10,000,000.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
221011	Printing, Stationery, Photocopying and Binding	4,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	4,000,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020
222001	Telecommunications	739,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	739,000.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
227001	Travel inland	5,000,008.000				
227001-1	Travel Inland - Facilitation-2020	5,000,008.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
227004	Fuel, Lubricants and Oils	10,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	10,000,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 018175 Non Standard Service Delivery Capital						
312213	<i>ICT Equipment</i>	5,000,000.000				
312213-1	ICT - Laptop (Notebook Computer) -779	5,000,000.000	GouDev	Open Bidding	01/07/2020	29/09/2020
<i>SubProgramme: 0182 District Production Services</i>						
Output: 018203 Livestock Vaccination and Treatment						
227004	<i>Fuel, Lubricants and Oils</i>	1,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	1,000,000.000	NonWage	Open Bidding	02/07/2020	30/09/2020
Output: 018204 Fisheries regulation						
227004	<i>Fuel, Lubricants and Oils</i>	1,200,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	1,200,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020
Output: 018205 Crop disease control and regulation						
227004	<i>Fuel, Lubricants and Oils</i>	2,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	2,000,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020
Output: 018206 Agriculture statistics and information						
227001	<i>Travel inland</i>	5,000,000.000				
227001-1	Travel Inland - Data Collection and Analysis-2013	5,000,000.000	NonWage	Direct Procurement	02/07/2020	02/07/2020
Output: 018207 Tsetse vector control and commercial insects farm promotion						
227004	<i>Fuel, Lubricants and Oils</i>	1,200,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	1,200,000.000	NonWage	Open Bidding	02/07/2020	30/09/2020
Output: 018208 Sector Capacity Development						
221002	<i>Workshops and Seminars</i>	5,000,000.000				
221002-1	Staff Training - Workshops and Seminars-1757	5,000,000.000	NonWage	Direct Procurement	02/07/2020	02/07/2020
Output: 018210 Vermin Control Services						
227004	<i>Fuel, Lubricants and Oils</i>	1,200,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	1,200,000.000	NonWage	Open Bidding	02/07/2020	30/09/2020

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Output: 018211 Livestock Health and Marketing						
227004	Fuel, Lubricants and Oils	1,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	1,000,000.000	NonWage	Open Bidding	02/07/2020	30/09/2020
Output: 018212 District Production Management Services						
221001	Advertising and Public Relations	2,000,000.000				
221001-1	Media - Advertising Expenses-1165	2,000,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020
221007	Books, Periodicals & Newspapers	1,600,000.000				
221007-1	Newspapers - Expenses-1276	1,600,000.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
221008	Computer supplies and Information Technology (IT)	1,000,000.000				
221008-1	ICT - Assorted Hardware and Software Maintenance and Support-711	1,000,000.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
221009	Welfare and Entertainment	2,421,869.000				
221009-1	Welfare - Departments-2100	2,421,869.000	NonWage	Direct Procurement	07/07/2020	07/07/2020
227001	Travel inland	5,664,556.000				
227001-1	Travel Inland - Facilitation-2020	5,664,556.000	NonWage	Direct Procurement	01/07/2020	01/07/2020
227004	Fuel, Lubricants and Oils	10,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	10,000,000.000	NonWage	Open Bidding	01/07/2020	29/09/2020
Output: 018272 Administrative Capital						
312103	Roads and Bridges	9,343,378,000.000				
312103-1	Roads and Bridges - Construction Services-1560	9,343,378,000.000	GouDev	Open Bidding	01/07/2020	29/10/2020

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Output: 018275 Non Standard Service Delivery Capital

281504	<i>Monitoring, Supervision & Appraisal of capital works</i>	2,006,495,000.000				
281504-1	Monitoring, Supervision and Appraisal - Allowances and Facilitation-1255	2,006,495,000.000	GouDev	Direct Procurement	01/07/2020	01/07/2020
Total For Workplan : Production and Marketing		11,624,898,433.000				

Prepared by

Name:

Issa Hassan Byenkya

Signature:

Designation:

Head of Production and Marketing

Date:

26/06/2020 11:34

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Workplan: Health

SubProgramme: 0881 Primary Healthcare

Output: 088180 Health Centre Construction and Rehabilitation

312101	Non-Residential Buildings	17,000,000.000				
312101-1	Building Construction - Security-257	17,000,000.000	GouDev	Restricted Bidding	11/08/2020	09/11/2020

SubProgramme: 0883 Health Management and Supervision

Output: 088301 Healthcare Management Services

221008	Computer supplies and Information Technology (IT)	3,000,000.000				
221008-1	ICT - Assorted ICT Services-713	3,000,000.000	NonWage	Micro Procurement	11/08/2020	21/08/2020
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	2,000,000.000	NonWage	Quotations	19/08/2020	18/09/2020
227004	Fuel, Lubricants and Oils	23,009,329.000				
227004-1	Fuel, Oils and Lubricants - Diesel-613	23,009,329.000	NonWage	Open Bidding	11/08/2020	09/11/2020
228002	Maintenance - Vehicles	11,320,539.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	11,320,539.000	NonWage	Quotations	09/09/2020	09/10/2020

Total For Workplan : Health **56,329,868.000**

Prepared by Name: **Imaam Mutyaba**
Signature:
Designation: **Head of Health**
Date: 26/06/2020 11:34

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Workplan: Education						
<i>SubProgramme: 0781 Pre-Primary and Primary Education</i>						
Output: 078180 Classroom construction and rehabilitation						
312101	<i>Non-Residential Buildings</i>	289,236,821.000				
312101-1	Building Construction - Contractor-216	79,236,821.000	GouDev	Open Bidding	15/07/2020	12/11/2020
312101-2	Building Construction - Contractor-216	70,000,000.000	GouDev	Restricted Bidding	02/07/2020	30/09/2020
312101-3	Building Construction - Contractor-216	70,000,000.000	GouDev	Restricted Bidding	16/07/2020	14/10/2020
312101-4	Building Construction - Contractor-216	70,000,000.000	GouDev	Restricted Bidding	13/08/2020	11/11/2020
Output: 078181 Latrine construction and rehabilitation						
312104	<i>Other Structures</i>	72,000,000.000				
312104-1	Construction Services - Contractors-393	24,000,000.000	GouDev	Restricted Bidding	09/07/2020	07/10/2020
312104-2	Construction Services - Contractors-393	24,000,000.000	GouDev	Restricted Bidding	15/07/2020	13/10/2020
312104-3	Construction Services - Contractors-393	24,000,000.000	GouDev	Restricted Bidding	11/08/2020	09/11/2020
Output: 078183 Provision of furniture to primary schools						
312203	<i>Furniture & Fixtures</i>	18,000,000.000				
312203-1	Furniture and Fixtures - Chairs-634	3,750,000.000	GouDev	Open Bidding	15/07/2020	13/10/2020
312203-2	Furniture and Fixtures - Curtains-636	3,750,000.000	GouDev	Open Bidding	15/07/2020	13/10/2020
312203-3	Furniture and Fixtures - Desks-637	7,500,000.000	GouDev	Open Bidding	08/07/2020	06/10/2020
312203-4	Furniture and Fixtures - Desks-637	3,000,000.000	GouDev	Open Bidding	15/07/2020	13/10/2020
<i>SubProgramme: 0782 Secondary Education</i>						
Output: 078280 Secondary School Construction and Rehabilitation						
312101	<i>Non-Residential Buildings</i>	865,898,966.000				
312101-1	Building Construction - Contractor-216	344,283,867.000	GouDev	Open Bidding	21/07/2020	18/11/2020
312101-2	Building Construction - Contractor-216	521,615,099.000	GouDev	Open Bidding	30/07/2020	27/11/2020
Output: 078283 Laboratories and Science Room Construction						
312213	<i>ICT Equipment</i>	154,475,000.000				
312213-1	ICT - Assorted Computer Accessories-706	154,475,000.000	GouDev	Open Bidding	01/10/2020	30/12/2020

Vote: 592 Kiryandongo District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kiryandongo District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

SubProgramme: 0784 Education & Sports Management and Inspection

Output: 078405 Education Management Services

227004	<i>Fuel, Lubricants and Oils</i>	8,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	8,000,000.000	NonWage	Quotations Procurement	30/07/2020	29/08/2020
Total For Workplan : Education		1,407,610,787.000				

Prepared by Name: **Edward Kiirya**
Signature:
Designation: **Head of Education**
Date: 26/06/2020 11:34

Vote: 592 Kiryandongo District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kiryandongo District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Roads and Engineering

SubProgramme: 0482 District Engineering Services

Output: 048206 Sector Capacity Development

221011	Printing, Stationery, Photocopying and Binding	500,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	500,000.000	NonWage	Micro Procurement	29/07/2020	03/08/2020
227004	Fuel, Lubricants and Oils	4,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	4,000,000.000	NonWage	Restricted Bidding	01/07/2020	29/09/2020

Output: 048275 Non Standard Service Delivery Capital

312202	Machinery and Equipment	4,500,000.000				
312202-1	Machinery and Equipment - Toolkit-1144	4,500,000.000	GouDev	Micro Procurement	02/07/2020	07/07/2020
312213	ICT Equipment	3,000,000.000				
312213-1	ICT - Laptop (Notebook Computer) -779	3,000,000.000	GouDev	Restricted Bidding	01/07/2020	29/09/2020
Total For Workplan : Roads and Engineering		12,000,000.000				

Prepared by Name: Samuel Muhumuza
Signature:
Designation: Head of Roads and Engineering
Date: 26/06/2020 11:34

Vote: 592 Kiryandongo District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kiryandongo District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Water						
<i>SubProgramme: 0981 Rural Water Supply and Sanitation</i>						
Output: 098101 Operation of the District Water Office						
227004	<i>Fuel, Lubricants and Oils</i>	10,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	10,000,000.000	NonWage	Restricted Bidding	23/07/2020	21/10/2020
Output: 098102 Supervision, monitoring and coordination						
221008	<i>Computer supplies and Information Technology (IT)</i>	8,000,000.000				
221008-1	ICT - Printers-821	8,000,000.000	NonWage	Restricted Bidding	01/07/2020	29/09/2020
221012	<i>Small Office Equipment</i>	4,000,000.000				
221012-1	Office Equipment and Supplies - Book Shelves-1295	4,000,000.000	NonWage	Restricted Bidding	29/07/2020	27/10/2020
228004	<i>Maintenance – Other</i>	2,500,000.000				
228004-1	Machinery and Equipment - Electrical Items-1044	2,500,000.000	NonWage	Micro Procurement	01/07/2020	06/07/2020
Output: 098104 Promotion of Community Based Management						
221002	<i>Workshops and Seminars</i>	4,424,507.000				
221002-1	Workshops, Meetings, Seminars - Fuel-2150	4,424,507.000	NonWage	Quotations Procurement	02/07/2020	01/08/2020
Output: 098175 Non Standard Service Delivery Capital						
281501	<i>Environment Impact Assessment for Capital Works</i>	10,300,000.000				
281501-1	Environmental Impact Assessment - Travel-503	10,300,000.000	GouDev	Restricted Bidding	13/07/2020	11/10/2020
Output: 098183 Borehole drilling and rehabilitation						
281504	<i>Monitoring, Supervision & Appraisal of capital works</i>	22,000,000.000				
281504-1	Monitoring, Supervision and Appraisal - Fuel-2180	22,000,000.000	GouDev	Restricted Bidding	27/07/2020	25/10/2020

Vote: 592 Kiryandongo District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kiryandongo District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
312104	Other Structures	569,020,000.000				
312104-1	Construction Services - Maintenance and Repair-400	47,460,000.000	GouDev	Quotations	15/07/2020	14/08/2020
312104-2	Construction Services - Projects-407	521,560,000.000	GouDev	Open Bidding	01/07/2020	29/10/2020
Output: 098184 Construction of piped water supply system						
312104	Other Structures	30,000,000.000				
312104-1	Construction Services - Water Schemes-418	30,000,000.000	GouDev	Open Bidding	01/07/2020	29/10/2020
Total For Workplan : Water		660,244,507.000				

Prepared by

Name:

Samuel Muhumuza

Signature:

Designation:

Head of Water

Date:

26/06/2020 11:34

Vote: 592 Kiryandongo District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kiryandongo District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Natural Resources						
<i>SubProgramme: 0983 Natural Resources Management</i>						
Output: 098303 Tree Planting and Afforestation						
<i>227001</i>	<i>Travel inland</i>	2,000,000.000				
227001-1	Travel Inland - Fuel-2024	2,000,000.000	NonWage	Direct Procurement	12/08/2020	12/08/2020
Output: 098304 Training in forestry management (Fuel Saving Technology, Water Shed Management)						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	1,000,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	1,000,000.000	NonWage	Quotations Procurement	09/09/2020	09/10/2020
<i>227001</i>	<i>Travel inland</i>	2,215,862.000				
227001-1	Travel Inland - Fuel-2024	2,215,862.000	NonWage	Quotations Procurement	07/07/2020	06/08/2020
Output: 098305 Forestry Regulation and Inspection						
<i>227001</i>	<i>Travel inland</i>	1,256,000.000				
227001-1	Travel Inland - Fuel-2024	1,256,000.000	NonWage	Micro Procurement	16/09/2020	21/09/2020
Output: 098306 Community Training in Wetland management						
<i>227001</i>	<i>Travel inland</i>	1,000,000.000				
227001-1	Travel Inland - Fuel-2024	1,000,000.000	NonWage	Micro Procurement	10/09/2020	15/09/2020
Output: 098307 River Bank and Wetland Restoration						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	1,000,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	1,000,000.000	NonWage	Micro Procurement	30/07/2020	04/08/2020
<i>227001</i>	<i>Travel inland</i>	6,658,278.000				
227001-1	Travel Inland - Allowances-2003	4,658,278.000	NonWage	Micro Procurement	06/08/2020	11/08/2020

Vote: 592 Kiryandongo District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kiryandongo District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
227001-2	Travel Inland - Fuel-2024	2,000,000.000	NonWage	Micro Procurement	07/08/2020	12/08/2020
Output: 098309 Monitoring and Evaluation of Environmental Compliance						
227001	Travel inland	7,053,907.000				
227001-1	Travel Inland - Fuel-2024	7,053,907.000	NonWage	Quotations Procurement	05/08/2020	04/09/2020
Output: 098310 Land Management Services (Surveying, Valuations, Tittling and lease management)						
221011	Printing, Stationery, Photocopying and Binding	5,000,000.000				
221011-1	Office Supplies - Printing and Assorted Stationery-1374	5,000,000.000	NonWage	Direct Procurement	07/08/2020	07/08/2020
227001	Travel inland	4,000,000.000				
227001-1	Travel Inland - Fuel-2024	1,000,000.000	NonWage	Direct Procurement	29/07/2020	29/07/2020
227001-2	Travel Inland - Fuel-2024	2,000,000.000	NonWage	Direct Procurement	06/08/2020	06/08/2020
227001-3	Travel Inland - Fuel-2024	1,000,000.000	NonWage	Quotations Procurement	12/08/2020	11/09/2020
Output: 098375 Non Standard Service Delivery Capital						
312104	Other Structures	1,000,000,000.000				
312104-1	Construction Services - Sewerage System-410	1,000,000,000.000	GouDev	Open Bidding	12/11/2020	12/03/2021
Total For Workplan : Natural Resources		1,031,184,047.000				

Prepared by

Name:

Yasin Kigoye

Signature:

Designation:

Head of Natural Resources

Date:

26/06/2020 11:34

Vote: 592 Kiryandongo District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kiryandongo District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Community Based Services

SubProgramme: 1081 Community Mobilisation and Empowerment

Output: 108105 Adult Learning

221001	Advertising and Public Relations	800,000.000				
221001-1	Media - Advertising Expenses-1165	800,000.000	NonWage	Micro Procurement	22/07/2020	27/07/2020
221011	Printing, Stationery, Photocopying and Binding	1,200,000.000				
221011-1	Office Supplies - Assorted Office Items-1367	1,200,000.000	NonWage	Micro Procurement	04/08/2020	09/08/2020
224006	Agricultural Supplies	8,344,000.000				
224006-1	Agricultural Supplies - Assorted Items-12	8,344,000.000	NonWage	Micro Procurement	04/08/2020	09/08/2020

Output: 108107 Gender Mainstreaming

221011	Printing, Stationery, Photocopying and Binding	1,138,757.000				
221011-1	Office Supplies - Assorted Office Items-1367	1,138,757.000	NonWage	Micro Procurement	05/08/2020	10/08/2020

Output: 108117 Operation of the Community Based Services Department

221011	Printing, Stationery, Photocopying and Binding	2,200,000.000				
221011-1	Printing - Certificates-1424	2,200,000.000	NonWage	Micro Procurement	05/08/2020	10/08/2020

Total For Workplan : Community Based Services **13,682,757.000**

Prepared by Name: **Geoffrey Dabanja**
Signature:
Designation: **Head of Community Based Services**
Date: 26/06/2020 11:34

Vote: 592 Kiryandongo District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kiryandongo District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Planning						
<i>SubProgramme: 1383 Local Government Planning Services</i>						
Output: 138301 Management of the District Planning Office						
221008	Computer supplies and Information Technology (IT)	2,400,000.000				
221008-1	ICT - Assorted Computer Consumables-709	1,200,000.000	NonWage	Quotations Procurement	22/07/2020	21/08/2020
221008-2	ICT - Assorted Computer Consumables-709	1,200,000.000	NonWage	Quotations Procurement	06/08/2020	05/09/2020
221009	Welfare and Entertainment	5,000,000.000				
221009-1	Welfare - Food and Refreshments-2108	5,000,000.000	NonWage	Quotations Procurement	16/07/2020	15/08/2020
221011	Printing, Stationery, Photocopying and Binding	4,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,000,000.000	NonWage	Quotations Procurement	22/07/2020	21/08/2020
221011-2	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,000,000.000	NonWage	Quotations Procurement	14/08/2020	13/09/2020
222001	Telecommunications	1,200,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	1,200,000.000	NonWage	Micro Procurement	22/07/2020	27/07/2020
222003	Information and communications technology (ICT)	1,800,000.000				
222003-1	ICT - Expenses-750	1,800,000.000	NonWage	Micro Procurement	16/07/2020	21/07/2020
227004	Fuel, Lubricants and Oils	8,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	4,000,000.000	NonWage	Quotations Procurement	05/08/2020	04/09/2020
227004-2	Fuel, Oils and Lubricants - Diesel-612	4,000,000.000	NonWage	Quotations Procurement	12/08/2020	11/09/2020
228002	Maintenance - Vehicles	10,000,968.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	7,000,968.000	NonWage	Quotations	15/07/2020	14/08/2020
228002-2	Vehicle Maintenance - Service, Repair and Maintenance-2079	3,000,000.000	NonWage	Quotations	16/07/2020	15/08/2020

Vote: 592 Kiryandongo District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kiryandongo District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 138302 District Planning						
<i>221002</i>	<i>Workshops and Seminars</i>	7,000,000.000				
221002-1	Workshops, Meetings, Seminars - Assorted Stationery-2146	1,000,000.000	NonWage	Quotations Procurement	15/07/2020	14/08/2020
221002-2	Workshops, Meetings, Seminars - Food and Refreshments-2149	6,000,000.000	NonWage	Quotations Procurement	16/07/2020	15/08/2020
Output: 138303 Statistical data collection						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	1,000,000.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,000,000.000	NonWage	Micro Procurement	09/07/2020	14/07/2020
<i>222001</i>	<i>Telecommunications</i>	600,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	600,000.000	NonWage	Micro Procurement	16/07/2020	21/07/2020
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	2,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Expenses-616	2,000,000.000	NonWage	Quotations Procurement	16/07/2020	15/08/2020
Output: 138304 Demographic data collection						
<i>227004</i>	<i>Fuel, Lubricants and Oils</i>	2,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	2,000,000.000	NonWage	Quotations Procurement	13/08/2020	12/09/2020
Output: 138309 Monitoring and Evaluation of Sector plans						
<i>227001</i>	<i>Travel inland</i>	4,600,000.000				
227001-1	Travel Inland - Fuel-2024	4,600,000.000	NonWage	Quotations Procurement	12/08/2020	11/09/2020
Total For Workplan : Planning		49,600,968.000				

Prepared by

Name:

Julius Balikagira

Signature:

Designation:

Head of Planning

Date:

26/06/2020 11:34

Vote: 592 Kiryandongo District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kiryandongo District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Internal Audit

SubProgramme: 1482 Internal Audit Services

Output: 148201 Management of Internal Audit Office

221011	Printing, Stationery, Photocopying and Binding	3,200,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	3,200,000.000	NonWage	Quotations Procurement	12/08/2020	11/09/2020
227004	Fuel, Lubricants and Oils	6,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	4,000,000.000	NonWage	Quotations Procurement	12/08/2020	11/09/2020
227004-2	Fuel, Oils and Lubricants - Diesel-613	2,000,000.000	NonWage	Quotations Procurement	30/07/2020	29/08/2020

Output: 148202 Internal Audit

221008	Computer supplies and Information Technology (IT)	2,000,000.000				
221008-1	ICT - Assorted Computer Consumables-709	2,000,000.000	NonWage	Quotations Procurement	30/07/2020	29/08/2020

Output: 148204 Sector Management and Monitoring

227004	Fuel, Lubricants and Oils	3,000,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	3,000,000.000	NonWage	Quotations Procurement	05/08/2020	04/09/2020

Total For Workplan : Internal Audit **14,200,000.000**

Prepared by Name: Elizabeth Biingi
Signature:
Designation: Head of Internal Audit
Date: 26/06/2020 11:34

Vote: 592 Kiryandongo District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kiryandongo District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Trade, Industry and Local Development						
<i>SubProgramme: 0683 Commercial Services</i>						
Output: 068301 Trade Development and Promotion Services						
<i>221011</i>	<i>Printing, Stationery, Photocopying and Binding</i>	1,771,868.000				
221011-1	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	1,771,868.000	NonWage	Quotations Procurement	01/07/2020	01/01/1900
<i>227001</i>	<i>Travel inland</i>	2,000,000.000				
227001-1	Travel Inland - Fuel-2024	2,000,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
Output: 068302 Enterprise Development Services						
<i>227001</i>	<i>Travel inland</i>	1,000,000.000				
227001-1	Travel Inland - Fuel-2024	1,000,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
Output: 068304 Cooperatives Mobilisation and Outreach Services						
<i>227001</i>	<i>Travel inland</i>	1,476,557.000				
227001-1	Travel Inland - Fuel-2024	1,476,557.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
Output: 068305 Tourism Promotional Services						
<i>227001</i>	<i>Travel inland</i>	1,000,000.000				
227001-1	Travel Inland - Fuel-2024	1,000,000.000	NonWage	Quotations Procurement	01/07/2020	31/07/2020
Output: 068306 Industrial Development Services						
<i>227001</i>	<i>Travel inland</i>	1,228,132.000				
227001-1	Travel Inland - Fuel-2024	1,228,132.000	NonWage	Quotations Procurement	22/07/2020	21/08/2020

Vote: 592 Kiryandongo District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Kiryandongo District

Financial Year: 2020-2021

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 068375 Non Standard Service Delivery Capital						
<i>312101</i>	<i>Non-Residential Buildings</i>	6,000,000.000				
312101-1	Building Construction - Recreation Centres-253	6,000,000.000	GouDev	Open Bidding	01/10/2020	29/01/2021
Output: 068380 Construction and Rehabilitation of Markets						
<i>312101</i>	<i>Non-Residential Buildings</i>	94,000,000.000				
312101-1	Building Construction - Markets-242	94,000,000.000	GouDev	Open Bidding	01/10/2020	29/01/2021
Total For Workplan : Trade, Industry and Local Development		108,476,557.000				

Prepared by

Name:

Sam Kakumba

Signature:

Designation:

Head of Trade, Industry and Local Development

Date:

26/06/2020 11:34